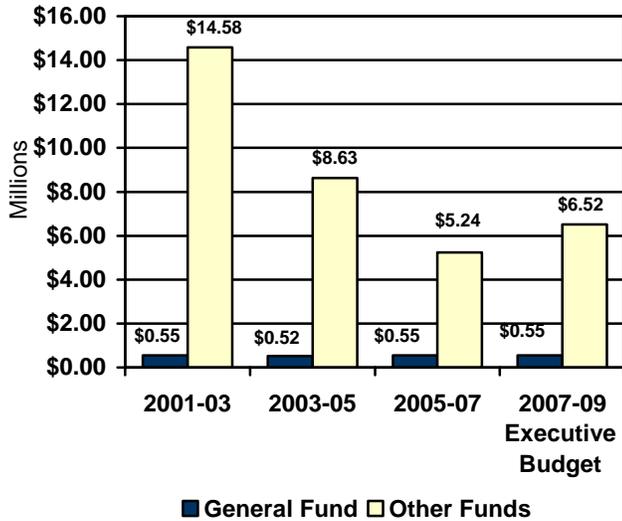


Department 412 - Aeronautics Commission
House Bill No. 1006

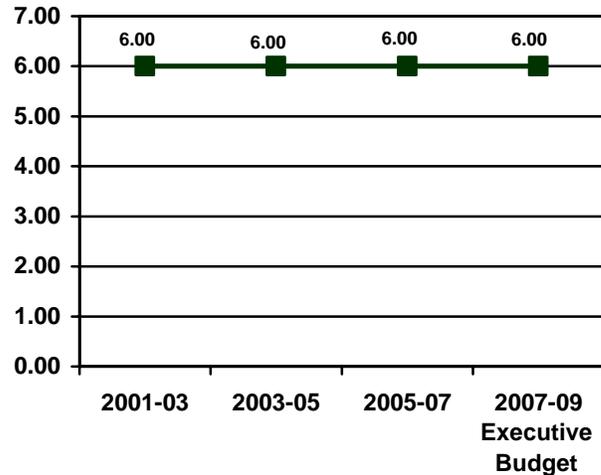
	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	6.00	\$550,000	\$6,522,844	\$7,072,844
2005-07 Legislative Appropriations	6.00	550,187	5,240,118	5,790,305 ¹
Increase (Decrease)	0.00	(\$187)	\$1,282,726	\$1,282,539

¹The 2005-07 appropriation amounts do not include \$600,000 of additional special funds authority resulting from Emergency Commission action during the 2005-07 biennium.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Increases funding for operating expenses, including insurance (\$7,532), professional development (\$2,860), and operating fees and services (\$10,000), to reflect inflationary increases		\$20,392	\$20,392
2. Increases funding for operating expenses, including travel (\$5,000), office equipment and furniture supplies (\$5,206), rental (\$25,000), and information technology data processing (\$12,000), relating to the possibility of relocation		\$47,206	\$47,206
3. Increases funding for aviation education grants from \$50,000 to \$75,000		\$25,000	\$25,000
4. Increases funding for the general aviation grant program from \$1,220,000 to \$1,500,000	(\$187)	\$280,187	\$280,000
5. Increases funding for the air service airport grant program from \$1,777,500 to \$2,000,000		\$222,500	\$222,500
6. Provides funding of \$734,000 for completion of the reconstruction of the runway at the International Peace Garden airport, the same level of funding provided in the 2005-07 biennium			

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1027 - This bill establishes and provides a \$5 million appropriation for a rural airport economic development fund for grants to public airports owned or operated by a public entity or to airports operated by an airport authority.