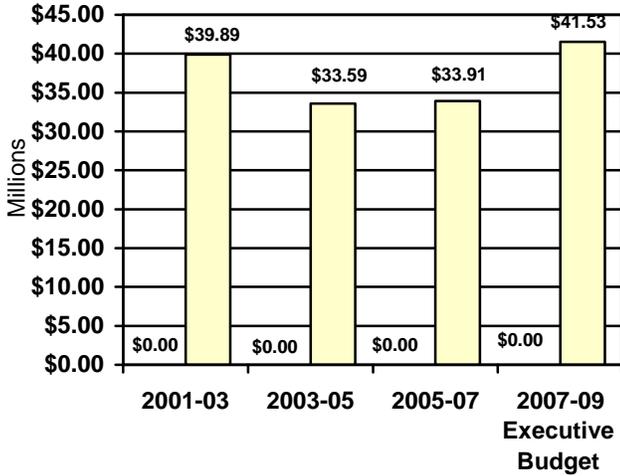


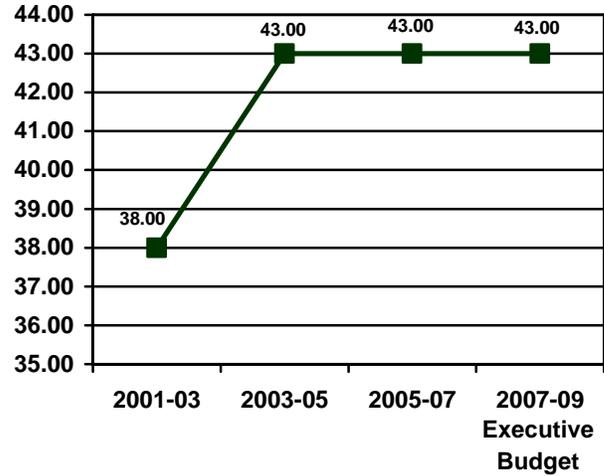
**Department 473 - Housing Finance Agency
 House Bill No. 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	43.00	\$0	\$41,534,102	\$41,534,102
2005-07 Legislative Appropriations	43.00	0	33,910,014	33,910,014
Increase (Decrease)	0.00	\$0	\$7,624,088	\$7,624,088

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Executive Budget Highlights

1. Increases the operating expenses line item, primarily due to establishing a reserve for loan losses for two new loan programs--community housing development assistance and housing rehabilitation and revitalization
2. Increases funding for grants due to increased utilization of . programs

General Fund	Other Funds	Total
	\$6,607,200	\$6,607,200
	\$728,520	\$728,520

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.