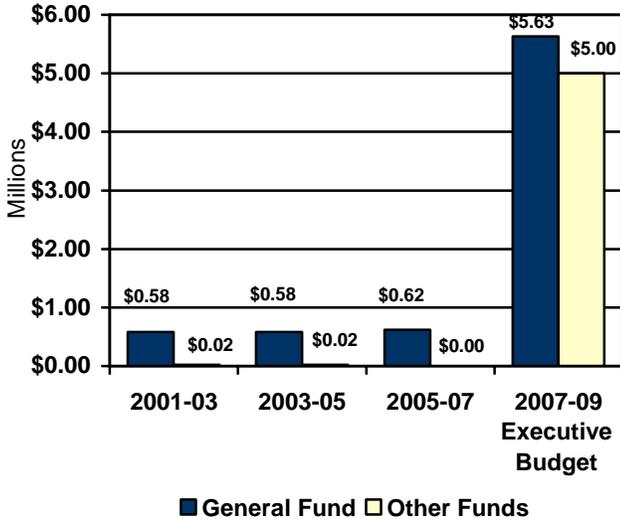


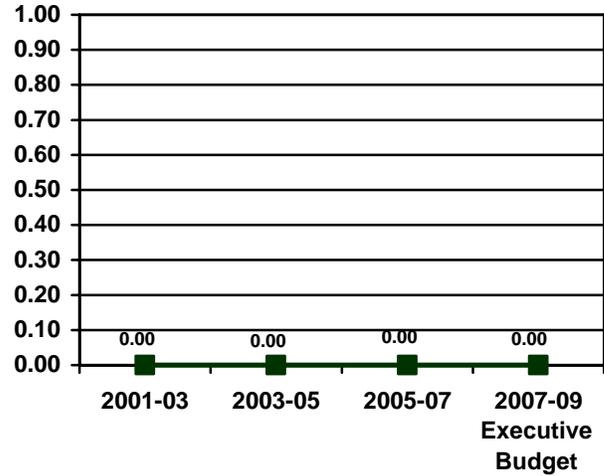
**Department 665 - State Fair Association
 House Bill No. 1009**

| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|---------------|--------------|-------------|--------------|
| 2007-09 Executive Budget | 0.00 | \$5,627,150 | \$5,000,000 | \$10,627,150 |
| 2005-07 Legislative Appropriations | 0.00 | 615,000 | 0 | 615,000 |
| Increase (Decrease) | 0.00 | \$5,012,150 | \$5,000,000 | \$10,012,150 |

Agency Funding



FTE Positions



Executive Budget Highlights

| | General Fund | Other Funds | Total |
|--|--------------|-------------|--------------|
| 1. Increases funding for premiums from \$405,000 to \$417,150 from the general fund | \$12,150 | | \$12,150 |
| 2. Includes funding of \$210,000 from the general fund for a portion of the payments on State Fair debt, the same level of funding as provided in the 2005-07 biennium | | | |
| 3. Provides one-time funding for construction of a new grandstand | \$5,000,000 | \$5,000,000 | \$10,000,000 |

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.