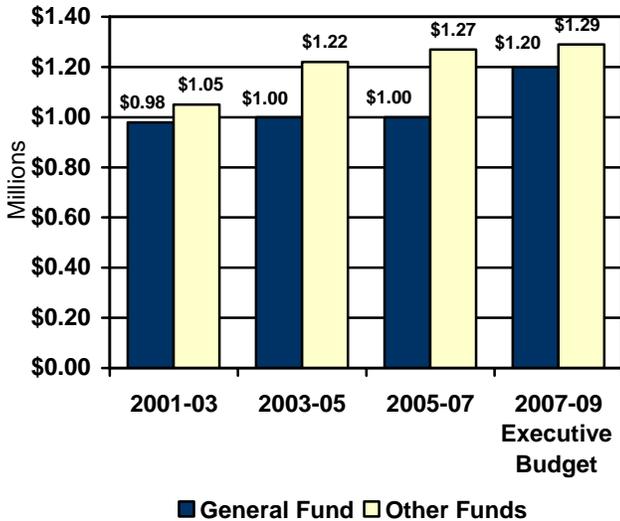


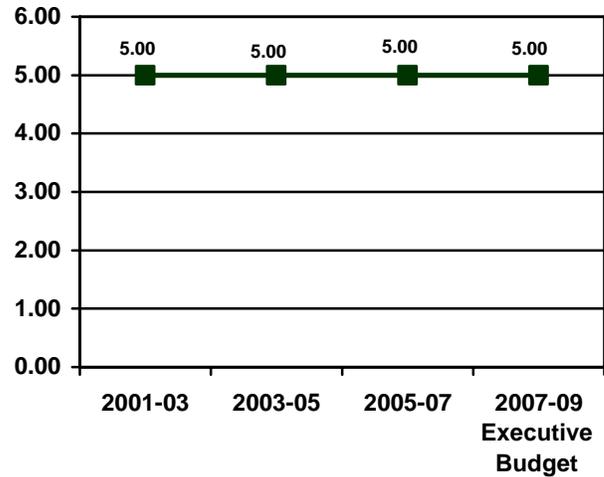
**Department 709 - Council on the Arts  
 House Bill No. 1010**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	5.00	\$1,196,307	\$1,288,318	\$2,484,625
2005-07 Legislative Appropriations	5.00	999,691	1,268,318	2,268,009
Increase (Decrease)	0.00	\$196,616	\$20,000	\$216,616

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Provides funding for salary equity increases	\$92,315		\$92,315
2. Provides funding for the Lincoln Bicentennial ( <b>executive budget identified as one-time funding</b> )	\$10,000		\$10,000
3. Increases funding for arts programs and grants	\$60,000		\$60,000
4. Provides funding for the development of regional web sites featuring North Dakota artists and cultural events	\$20,000		\$20,000
5. Lewis and Clark line item discontinued	(\$108,300)		(\$108,300)
6. Reallocation of Lewis and Clark funding to grants	\$51,021		\$51,021

**Continuing Appropriations**

**Cultural endowment fund** - NDCC Section 54-54-08.2 - Cultural endowment.

**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.