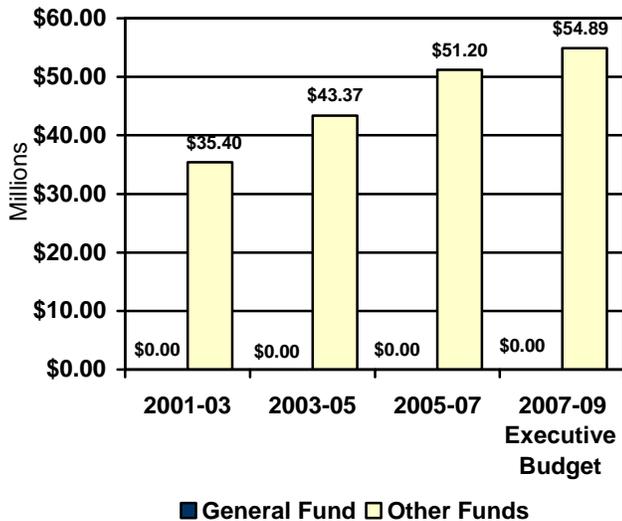


**Department 720 - Game and Fish Department
 Senate Bill No. 2017**

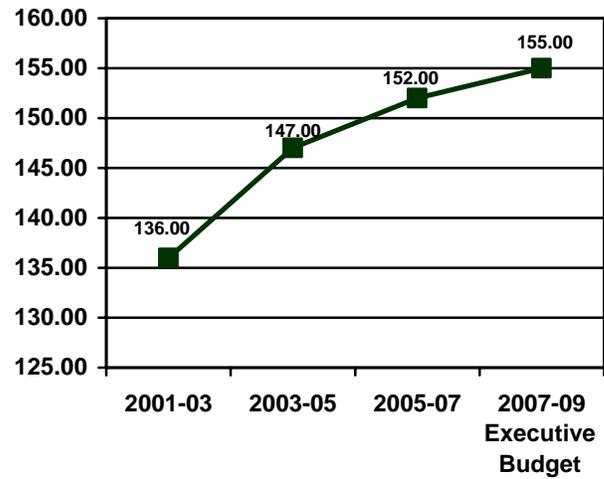
	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	155.00	\$0	\$54,891,111	\$54,891,111
2005-07 Legislative Appropriations	152.00	0	51,201,059	51,201,059 ¹
Increase (Decrease)	3.00	\$0	\$3,690,052	\$3,690,052

¹The 2005-07 appropriation amounts do not include \$900,000 of capital construction carryover and do not include \$310,757 of emergency spending in the 2003-05 biennium.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for 2007-09 biennium capital assets, including deferred maintenance (\$1,629,241), capital payments and land acquisition (\$1,000,000), equipment over \$5,000 (\$605,000), and information technology equipment over \$5,000 (\$50,000)		\$3,284,421	\$3,284,241
2. Provides funding for 3 new FTE positions, including a game warden investigator, bighorn sheep biologist, and fisheries division technician		\$268,900	\$268,900
3. Increases funding for land habitat and deer depredation		\$1,058,372	\$1,058,372
4. Increases funding for operating expenses primarily due to mileage and motor vehicle rate increases		\$1,953,652	\$1,953,652
5. Removes funding for 2005-07 biennium capital projects and capital construction carryover		(\$4,093,054)	(\$4,093,054)
6. Adds funding for boat ramp improvements at Fort Stevenson State Park and Graham's Island		\$259,750	\$259,750
7. Increases funding for the State Board of Animal Health costs for a total of \$209,684		\$59,684	\$59,684
8. Increases funding for the federal wildlife services program for a total of \$680,000		\$130,000	\$130,000

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1039 - This bill redefines subsection 2 of North Dakota Century Code Section 20.1-02-04 to include the regulation of big game baiting.

Senate Bill No. 2009 - Section 6 of this bill provides \$889,684 from the game and fish operating fund for various Department of Agriculture programs for the 2007-09 biennium.

Senate Bill No. 2019 - Section 4 of this bill provides that \$381,750 from the game and fish operating fund, or federal or other funds available to the Game and Fish Department, must be transferred to the Parks and Recreation Department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at various state parks for the 2007-09 biennium.

Senate Bill No. 2058 - This bill provides that the Game and Fish Department may transfer land to adjacent landowners around Golden Lake in Steele County for a price determined by the department.

Senate Bill No. 2059 - This bill removes the \$5 fee for a permit to propagate, domesticate, or possess protected wildlife. The permit will continue to be issued at no charge.