**Legislative Assembly**
**Budget 150**
**House Bill No. 1001**

| | FTE Positions | General Fund | Other Funds | Total |
|---|---|---|---|---|
| 2007-09 legislative appropriation | 0.00 | $14,177,129[1] | | $14,177,129 |
| 2005-07 legislative appropriation | 0.00 | 9,492,225 | | 9,492,225 |
| 2007-09 appropriation increase (decrease) to 2005-07 appropriation | 0.00 | $4,684,904 | $0 | $4,684,904 |

[1]This amount includes $4,260,827 of one-time funding.  Excluding this amount, the agency's ongoing general fund appropriation is $9,916,302.

| Item Description | Status/Result |
|---|---|
| **One-time funding** - The Legislative Assembly identified a total of $4,260,827 from the general fund, of which $3,910,827 relates to the legislative applications replacement system computer project and $350,000 to computer equipment replacement, as one-time funding.  This amount is not to be considered part of the agency's base budget for the 2009-11 biennium, and the Legislative Assembly is to report to the Appropriations Committees during the 2009 legislative session on the use of this funding. | In regard to the legislative applications replacement system computer project, an executive steering group consisting of representatives of the Legislative Assembly, Legislative Council staff, and the Information Technology Department has been established and is coordinating the project.  The Legislative Council has entered contracts with Enterprise Solutions, Inc., Bismarck, for project management services and PTC Global Services for software development.  PTC Global Services completed Phase 1 of the project in the 2005-07 biennium, which included a cost-benefit analysis and design requirements documentation, and is in Phase 2 of the project--the rewrite of legislative applications.  A revised project plan has been released and three application bundles are to be delivered in May 2008.<br><br>In regard to computer equipment replacement, the Legislative Council staff has purchased 177 new laptop computers for a total cost of $239,304.  Additional computer equipment will be purchased during the second year of the biennium. |