

**Indian Affairs Commission  
Budget 316  
House Bill Nos. 1005, 1014**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2007-09 legislative appropriation	4.00	\$566,594	\$5,000	\$571,594
2005-07 legislative appropriation	<u>3.00</u>	<u>387,297</u>	<u>20,000</u>	<u>407,297</u>
2007-09 appropriation increase (decrease) to 2005-07 appropriation	1.00	\$179,297	(\$15,000)	\$164,297

**NOTE:** The 2007-09 legislative appropriation amounts include \$336 from the general fund for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

**Item Description**

**FTE changes** - The Legislative Assembly provided for an increase of 1 FTE position for an Indian education coordinator.

**Status/Result**

The Indian education coordinator position was filled in December 2007. The position assists Native American schools in understanding and complying with requirements of the federal No Child Left Behind program.