

**Protection and Advocacy Project  
 Budget 360  
 Senate Bill No. 2014; House Bill No. 1014**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2007-09 legislative appropriation	27.50	\$929,141	\$3,201,334	\$4,130,475
2005-07 legislative appropriation	<u>25.50</u>	<u>812,093</u>	<u>2,908,886</u>	<u>3,720,979</u>
2007-09 appropriation increase (decrease) to 2005-07 appropriation	2.00	\$117,048	\$292,448	\$409,496

**NOTE:** The 2007-09 legislative appropriation amounts include \$76,959, of which \$15,854 is from the general fund, for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

**Item Description**

**Status/Result**

There are no items to report for this agency.