

**Upper Great Plains Transportation Institute
Budget 627
House Bill Nos. 1020, 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 legislative appropriation	43.40	\$1,209,840	\$26,361,681	\$27,571,521
2005-07 legislative appropriation	<u>41.40</u>	<u>1,162,904</u>	<u>15,290,033</u>	<u>16,452,937</u>
2007-09 appropriation increase (decrease) to 2005-07 appropriation	2.00	\$46,936	\$11,071,648	\$11,118,584

Item Description

Upper Great Plains Transportation Institute building - The Legislative Assembly provided a \$5.5 million special funds appropriation for an Upper Great Plains Transportation Institute building located on the North Dakota State University campus. The proposed building will be constructed with a combination of federal funds, gifts, grants, and contracts.

Status/Result

Upper Great Plains Transportation Institute is in the preliminary stages of developing a new Center for Transportation building and anticipates the cost will be approximately \$8.5 million. The increase is due to additional classroom space added to the project. To date the Upper Great Plains Transportation Institute has secured \$1 million from the North Dakota Department of Transportation in transportation enhancement funds to include a transportation museum in the building and approximately \$1.75 million in federal funds for the project.