

**NDSU Extension Service
Budget 630
House Bill Nos. 1020, 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 legislative appropriation	260.46	\$18,512,190 ²	\$24,024,541 ²	\$42,536,731 ²
2005-07 legislative appropriation	<u>256.86¹</u>	<u>15,358,146</u>	<u>23,021,591</u>	<u>38,379,737</u>
2007-09 appropriation increase (decrease) to 2005-07 appropriation	3.60	\$3,154,044	\$1,002,950	\$4,156,994

¹The 2005-07 appropriation was based on 266.10 FTE positions. Section 6 of Senate Bill No. 2020 (2005) authorized the State Board of Higher Education to adjust FTE positions as needed. A total of 9.24 positions were reduced pursuant to this section and reported to the Office of Management and Budget.

²The Legislative Assembly appropriated \$829,669, of which \$438,129 is from the general fund and \$391,540 is from special funds, to the Main Research Center to provide agricultural research and extension agency employees an additional 1 percent per year salary increase each year of the biennium. The Main Research Center was to allocate the funding between the Main Research Center, branch research centers, North Dakota State University (NDSU) Extension Service, Northern Crops Institute, and Agronomy Seed Farm. The total salary increase provided is 5 percent effective July 1, 2007, and 5 percent effective July 1, 2008, which is the same increase provided to the North Dakota University System. The 2007-09 legislative appropriation amounts for the NDSU Extension Service include \$270,896, of which \$110,077 is from the general fund, for the agency's share of the funding appropriated to the Main Research Center for the additional salary increase.

Item Description

Transfer authority - Section 5 of House Bill No. 1020 authorizes the State Board of Agricultural Research and Education and appropriate branch research center directors to transfer appropriation authority within the NDSU Extension Service, Northern Crops Institute, branch research centers, and Main Research Center.

Status/Result

To date there have been no transfers of appropriation authority within the NDSU Extension Service, Northern Crops Institute, branch research centers, and Main Research Center, and the agency does not anticipate the need to make any transfers during the remainder of the 2007-09 biennium.