

**Agronomy Seed Farm
Budget 649
House Bill Nos. 1020, 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 legislative appropriation	3.00		\$1,233,576 ²	\$1,233,576 ²
2005-07 legislative appropriation	<u>3.00¹</u>	<u> </u>	<u>1,201,008</u>	<u>1,201,008</u>
2007-09 appropriation increase (decrease) to 2005-07 appropriation	0.00	\$0	\$32,568	\$32,568

¹The 2005-07 appropriation was based on 2.97 FTE positions. Section 6 of Senate Bill No. 2020 (2005) authorized the State Board of Higher Education to adjust FTE positions as needed. A total .03 FTE position was added pursuant to this section and reported to the Office of Management and Budget.

²The Legislative Assembly appropriated \$829,669, of which \$438,129 is from the general fund and \$391,540 is from special funds, to the Main Research Center to provide agricultural research and extension agency employees an additional 1 percent per year salary increase each year of the biennium. The Main Research Center was to allocate the funding between the Main Research Center, branch research centers, North Dakota State University Extension Service, Northern Crops Institute, and Agronomy Seed Farm. The total salary increase provided is 5 percent effective July 1, 2007, and 5 percent effective July 1, 2008, which is the same increase provided to the North Dakota University System. The 2007-09 legislative appropriation amounts for the Agronomy Seed Farm include \$3,414 of special funds, for the agency's share of the funding appropriated to the Main Research Center for the additional salary increase.

Item Description

Status/Result

There are no items to report for this agency.