

**Council on the Arts
Budget 709
House Bill Nos. 1010, 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 legislative appropriation	5.00	\$1,169,047 ¹	\$1,288,318	\$2,457,365
2005-07 legislative appropriation	<u>5.00</u>	<u>999,691</u>	<u>1,268,318</u>	<u>2,268,009</u>
2007-09 appropriation increase (decrease) to 2005-07 appropriation	0.00	\$169,356	\$20,000	\$189,356

¹This amount includes \$10,000 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$1,159,047.

NOTE: The 2007-09 legislative appropriation amounts include \$3,248 from the general fund for the agency's share of the \$10 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Item Description

One-time funding - The Legislative Assembly identified the \$10,000 general fund appropriation for the Lincoln Bicentennial as a one-time funding item.

Status/Result

The Council on the Arts has used \$4,000 of the funding for a Shakespeare in public schools program and anticipates using the remaining funds for bicentennial activities in association with the state's Abraham Lincoln Bicentennial Commission.