

**Indian Affairs Commission  
Budget No. 316  
House Bill Nos. 1005, 1014**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2007-09 executive budget (bills as introduced)	4.00	\$566,754	\$5,000	\$571,754
<b>2007-09 legislative appropriations</b>	<b>4.00</b>	<b>566,258</b>	<b>5,000</b>	<b>571,258</b>
Legislative increase (decrease) to executive budget	0.00	(\$496)	\$0	(\$496)
Legislative increase (decrease) to 2005-07 appropriations	1.00	\$178,961	(\$15,000)	\$163,961

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Indian Affairs Commission is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189.

	<b>Major Items</b>			<b>Total</b>
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	
The legislative action:				
Reduced funding recommended in the executive budget relating to retiree health credit contributions		(\$496)		(\$496)
<b>Total</b>	<b>0.00</b>	<b>(\$496)</b>	<b>\$0</b>	<b>(\$496)</b>

**FTE Changes**

The 2007-09 biennium appropriation includes funding for 4 FTE positions, an increase of 1 FTE position from the 2005-07 biennium authorized level of 3 FTE positions. The Legislative Assembly did not change the executive recommendation to add 1 FTE Indian education coordinator position.

**Other Sections in House Bill No. 1005**

**Legislative intent** - Section 4 provides legislative intent that the Indian Affairs Commission report to the 61st Legislative Assembly on the progress of the Indian education coordination program.