

**Department of Financial Institutions**  
**Budget No. 413**  
**House Bill Nos. 1008, 1014**

|   | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> | <b>Total</b>     |
|---|----------------------|---------------------|--------------------|------------------|
| 2007-09 executive budget (bills as introduced)            | 27.00                | \$0                 | \$5,181,860        | \$5,181,860      |
| <b>2007-09 legislative appropriations</b>                 | <b>27.00</b>         |                     | <b>5,177,422</b>   | <b>5,177,422</b> |
| Legislative increase (decrease) to executive budget       | 0.00                 | \$0                 | (\$4,438)          | (\$4,438)        |
| Legislative increase (decrease) to 2005-07 appropriations | 0.00                 | \$0                 | \$731,919          | \$731,919        |

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Department of Financial Institutions is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189.

|   | <b>Major Items</b>   |                     |                    | <b>Total</b>     |
|---|----------------------|---------------------|--------------------|------------------|
|   | <b>FTE Positions</b> | <b>General Fund</b> | <b>Other Funds</b> |                  |
| The legislative action:   |                      |                     |                    |                  |
| Reduced funding recommended in the executive budget relating to retiree health credit contributions |                      |                     | (\$4,438)          | (\$4,438)        |
| <b>Total</b>  | <b>0.00</b>          | <b>\$0</b>          | <b>(\$4,438)</b>   | <b>(\$4,438)</b> |

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 27 FTE positions, the same as the 2005-07 biennium.

**Related Legislation**

House Bill No. 1117 adds a new section to North Dakota Century Code Chapter 13-03.1 allowing the Department of Financial Institutions to issue orders, including cease and desist, stop, and suspension and to apply to the district court of any county in North Dakota for an injunction to restrain a person who has engaged in, is engaging in, or is about to engage in an act, practice, or transaction that is prohibited by Chapter 13-03.1 relating to the North Dakota Consumer Finance Act.