

**Seed Department  
Budget No. 616  
House Bill Nos. 1022, 1014**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2007-09 executive budget (bills as introduced)	30.00	\$0	\$6,169,502	\$6,169,502
<b>2007-09 legislative appropriations</b>	<b>30.00</b>		<b>6,166,218</b>	<b>6,166,218</b>
Legislative increase (decrease) to executive budget	0.00	\$0	(\$3,284)	(\$3,284)
Legislative increase (decrease) to 2005-07 appropriations	0.00	\$0	\$232,827	\$232,827

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Seed Department is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189.

	<b>Major Items</b>			<b>Total</b>
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	
The legislative action:				
Reduced funding recommended in the executive budget relating to retiree health credit contributions			(\$3,284)	(\$3,284)
Total	<u>0.00</u>	<u>\$0</u>	<u>(\$3,284)</u>	<u>(\$3,284)</u>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 30 FTE positions, the same as the 2005-07 biennium.

**Extraordinary Repairs**

The Legislative Assembly did not change the executive recommendation which provided spending authority of \$100,000 for miscellaneous building repairs and maintenance.