

**Racing Commission
Budget No. 670
House Bill Nos. 1024, 1014**

	FTE Positions	General Fund	Other Funds	Total
2007-09 executive budget (bills as introduced)	2.00	\$120,640	\$286,924	\$407,564
2007-09 legislative appropriations	2.00	120,592	286,698	407,290
Legislative increase (decrease) to executive budget	0.00	(\$48)	(\$226)	(\$274)
Legislative increase (decrease) to 2005-07 appropriations	0.00	\$3,113	\$37,032	\$40,145

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Racing Commission is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189.

	Major Items			Total
	FTE Positions	General Fund	Other Funds	
The legislative action:				
Reduced funding recommended in the executive budget relating to retiree health credit contributions		(\$48)	(\$226)	(\$274)
Total	0.00	(\$48)	(\$226)	(\$274)

FTE Changes

The Legislative Assembly did not change the executive recommendation which included funding for 2 FTE positions, the same as the 2005-07 biennium.

Related Legislation

House Bill No. 1126 makes changes to taxes on parimutuel wagering and the allocation of the related tax revenue and authorizes the Attorney General to audit simulcast horse racing sites.

Senate Bill No. 2003 appropriates \$60,988 from the racing promotion fund to the Attorney General for a .5 FTE position to audit simulcast horse racing sites.