

**Council on the Arts  
Budget No. 709  
House Bill Nos. 1010, 1014**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2007-09 executive budget (bills as introduced)	5.00	\$1,196,307	\$1,288,318	\$2,484,625
<b>2007-09 legislative appropriations</b>	<b>5.00</b>	<b>1,165,799<sup>1</sup></b>	<b>1,288,318</b>	<b>2,454,117</b>
Legislative increase (decrease) to executive budget	0.00	(\$30,508)	\$0	(\$30,508)
Legislative increase (decrease) to 2005-07 appropriations	0.00	\$166,108	\$20,000	\$186,108

<sup>1</sup>This amount includes \$10,000 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$1,155,799.

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Council on the Arts is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2189.

	<b>Major Items</b>			<b>Total</b>
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	
The legislative action:				
Reduced funding recommended in the executive budget relating to retiree health credit contributions		(\$508)		(\$508)
Removed funding for grants to local arts organizations		(30,000)		(30,000)
<b>Total</b>	<b>0.00</b>	<b>(\$30,508)</b>	<b>\$0</b>	<b>(\$30,508)</b>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 5 FTE positions, the same as the 2005-07 biennium.

**One-Time Funding**

The Legislative Assembly identified the general fund appropriation for one-time funding of \$10,000 for the Lincoln Bicentennial. This amount is not to be considered part of the agency's base budget for preparing the 2009-11 executive budget and the Council on the Arts is to report to the Appropriations Committees during the 2009 legislative session on the use of this funding.