

## COMPARISON OF EXECUTIVE BUDGET AND LEGISLATIVE APPROPRIATIONS FOR THE 2007-09 BIENNIUM

Major Category	Executive Budget 2007-09		Legislative Appropriation 2007-09		Increase (Decrease) From Executive Budget to Legislative Appropriation	
	General Fund	Total Funds	General Fund	Total Funds	General Fund	Total Funds
General Government	\$229,112,033	\$416,140,723	\$215,417,029	\$428,123,892	(\$13,695,004)	\$11,983,169
Elementary and Secondary Education	711,585,726	1,037,666,173	710,423,275	1,036,091,513	(1,162,451)	(1,574,660)
Higher Education	470,227,440	599,700,596	468,649,624	634,069,325	(1,577,816)	34,368,729
Other Education	31,899,063	55,751,345	34,089,923	58,013,807	2,190,860	2,262,462
Human Services	582,160,899	1,848,471,001	591,962,788	1,882,047,418	9,801,889	33,576,417
Other Health and Welfare	25,899,015	236,400,157	29,735,576	275,054,805	3,836,561	38,654,648
Regulatory	27,028,918	278,295,299	33,552,068	307,378,766	6,523,150	29,083,467
Department of Corrections and Rehabilitation	172,696,199	199,549,688	171,606,873 <sup>1</sup>	195,657,825 <sup>1</sup>	(1,089,326)	(3,891,863)
Other Public Safety	45,542,959	182,902,366	49,698,136	182,586,014	4,155,177	(316,352)
Agriculture and Economic Development	113,243,056	298,748,660	112,101,724 <sup>2</sup>	295,452,979 <sup>2</sup>	(1,141,332)	(3,295,681)
Natural Resources	38,931,031	272,281,360	39,736,940	279,855,196	805,909	7,573,836
Transportation	20,000,000	907,295,066	0	903,157,500	(20,000,000)	(4,137,566)
Total	\$2,468,326,339	\$6,333,202,434	\$2,456,973,956	\$6,477,489,040	(\$11,352,383)	\$144,286,606

<sup>1</sup> The amounts shown for the Department of Corrections and Rehabilitation include \$41 million to be transferred by the Office of Management and Budget from the general fund to the State Penitentiary land fund on July 1, 2007, as provided for in Section 8 of House Bill No. 1015. The funds are to be used for correctional facilities, subject to the provisions of House Bill No. 1015.

<sup>2</sup> The amounts shown for agriculture and economic development include \$2 million to be transferred by the Office of Management and Budget from the general fund to the workforce enhancement fund as provided for in Section 11 of House Bill No. 1019 and \$150,000 to be transferred by the Office of Management and Budget from the general fund to the environment and rangeland protection fund as provided for in Section 8 of Senate Bill No. 2009.