

**COMPARISON OF 2005-07 AND 2003-05 LEGISLATIVE APPROPRIATIONS**

Budget No.	Budget	Legislative Appropriation 2003-05		Legislative Appropriation 2005-07		Increase (Decrease) From 2003-05 to 2005-07	
		General Fund	Total Funds	General Fund	Total Funds	General Fund	Total Funds
General Government							
101	Governor's office	\$2,331,886	\$3,111,886	\$2,598,137	\$5,158,137	\$266,251	\$2,046,251
108	Secretary of State	4,142,844	14,023,207	4,489,363	14,433,391	346,519	410,184
110	Office of Management and Budget	19,740,511	27,628,987	20,156,011	66,811,330	415,500	39,182,343
112	Information Technology Department	8,194,803	106,312,104	9,972,837	108,907,227	1,778,034	2,595,123
117	State Auditor	4,581,232	6,699,208	5,126,005	7,561,146	544,773	861,938
120	State Treasurer	2,626,384	2,626,384	2,344,547	2,344,547	(281,837)	(281,837)
125	Attorney General	17,054,217	34,483,691	19,212,156	43,700,557	2,157,939	9,216,866
127	Tax Commissioner	21,154,695	21,269,739	22,485,152	36,605,152	1,330,457	15,335,413
130	Racing Commission			117,479	367,145	117,479	367,145
140	Administrative Hearings		1,242,958		1,309,844		66,886
150	Legislative Assembly	8,561,252	8,561,252	9,492,225	9,512,225	930,973	950,973
160	Legislative Council	7,532,856	7,532,856	7,788,941	7,788,941	256,085	256,085
180	Judicial branch	55,087,369	57,130,905	65,168,362	67,898,340	10,080,993	10,767,435
190	Retirement and Investment Office		4,843,329		2,975,028		(1,868,301)
192	Public Employees Retirement System		4,391,158	19,000	4,719,237	19,000	328,079
Total General Government		\$151,008,049	\$299,857,664	\$168,970,215	\$380,092,247	\$17,962,166	\$80,234,583
Education							
Elementary, Secondary, and Other Education							
201	Department of Public Instruction	\$604,765,006	\$870,823,809	\$636,443,587	\$932,343,222	\$31,678,581	\$61,519,413
226	Land Department		7,573,834		7,826,022		252,188
250	State Library	3,027,046	4,657,025	3,507,082	5,166,354	480,036	509,329
252	School for the Deaf	5,073,242	5,944,691	5,365,097	6,692,362	291,855	747,671
253	Vision Services - School for the Blind	2,089,825	3,257,208	2,524,609	3,371,056	434,784	113,848
270	Career and Technical Education	14,673,473	25,547,973	16,840,786	28,131,983	2,167,313	2,584,010
Total Elementary, Secondary, and Other		\$629,628,592	\$917,804,540	\$664,681,161	\$983,530,999	\$35,052,569	\$65,726,459
Higher Education							
215	University System office	\$50,273,529	\$54,129,036	\$57,729,611	\$60,329,387	\$7,456,082	\$6,200,351
227	Bismarck State College	16,362,327	18,147,327	17,109,029	20,854,329	746,702	2,707,002
228	Lake Region State College	5,077,513	5,452,513	5,777,526	5,777,526	700,013	325,013
229	Williston State College	5,525,767	5,525,767	5,929,472	13,889,472	403,705	8,363,705
230	University of North Dakota	89,224,673	142,524,673	94,852,147	192,683,701	5,627,474	50,159,028
232	UND School of Medicine and Health Sciences	30,165,865	30,165,865	31,361,002	31,361,002	1,195,137	1,195,137
235	North Dakota State University	73,181,597	99,181,597	77,496,876	114,996,876	4,315,279	15,815,279
238	State College of Science	24,642,931	28,311,851	25,740,160	28,545,080	1,097,229	233,229
239	Dickinson State University	14,063,495	24,945,542	15,095,317	24,195,874	1,031,822	(749,668)

240	Mayville State University	8,866,924	14,371,924	9,362,624	10,862,624	495,700	(3,509,300)
241	Minot State University	26,503,196	26,503,196	27,892,719	36,427,719	1,389,523	9,924,523
242	Valley City State University	11,570,006	15,655,306	12,314,942	12,314,942	744,936	(3,340,364)
243	Minot State University - Bottineau	4,312,519	4,312,519	4,444,185	10,444,185	131,666	6,131,666
244	Forest Service	1,771,076	2,861,077	2,052,283	3,027,284	281,207	166,207
<b>Total Higher Education</b>		<b>\$361,541,418</b>	<b>\$472,088,193</b>	<b>\$387,157,893</b>	<b>\$565,710,001</b>	<b>\$25,616,475</b>	<b>\$93,621,808</b>
<b>Total Education</b>		<b>\$991,170,010</b>	<b>\$1,389,892,733</b>	<b>\$1,051,839,054</b>	<b>\$1,549,241,000</b>	<b>\$60,669,044</b>	<b>\$159,348,267</b>
<b>Health and Welfare</b>							
301	State Department of Health	\$13,101,092	\$119,582,748	\$13,468,904	\$125,739,124	\$367,812	\$6,156,376
313	Veterans Home	3,046,072	11,017,195	4,329,092	11,303,925	1,283,020	286,730
316	Indian Affairs Commission	355,243	355,243	387,297	407,297	32,054	52,054
321	Department of Veterans Affairs	480,798	524,292	653,668	653,668	172,870	129,376
324	Children's Services Coordinating Committee		2,514,600				(2,514,600)
325	Department of Human Services	411,081,823	1,508,883,755	484,421,474	1,680,062,307	73,339,651	171,178,552
360	Protection and Advocacy	782,723	3,226,255	812,093	3,720,979	29,370	494,724
380	Job Service North Dakota	1,250,000	57,454,717	1,501,012	59,771,271	251,012	2,316,554
<b>Total Health and Welfare</b>		<b>\$430,097,751</b>	<b>\$1,703,558,805</b>	<b>\$505,573,540</b>	<b>\$1,881,658,571</b>	<b>\$75,475,789</b>	<b>\$178,099,766</b>
<b>Regulatory</b>							
401	Insurance Commissioner	\$100,000	\$11,853,411		\$13,679,655	(\$100,000)	\$1,826,244
405	Industrial Commission	7,026,884	44,318,720	6,878,658	50,781,796	(148,226)	6,463,076
406	Labor Commissioner	877,947	1,107,645	961,239	1,460,204	83,292	352,559
408	Public Service Commission	3,911,494	9,984,261	4,362,837	11,299,988	451,343	1,315,727
412	Aeronautics Commission	522,500	9,152,850	550,187	5,790,305	27,687	(3,362,545)
413	Financial Institutions		3,649,384		4,445,503		796,119
414	Securities Department	1,080,165	1,391,745	1,459,244	1,676,443	379,079	284,698
471	Bank of North Dakota	8,075,000	37,853,279	6,900,000	51,475,075	(1,175,000)	13,621,796
473	Housing Finance Agency		33,589,767		33,910,014		320,247
475	Mill and Elevator Association		29,982,152		32,841,404		2,859,252
485	Workforce Safety and Insurance		32,397,631		33,523,001		1,125,370
<b>Total Regulatory</b>		<b>\$21,593,990</b>	<b>\$215,280,845</b>	<b>\$21,112,165</b>	<b>\$240,883,388</b>	<b>(\$481,825)</b>	<b>\$25,602,543</b>
<b>Public Safety</b>							
504	Highway Patrol	\$18,211,522	\$33,692,609	\$20,080,862	\$34,819,608	\$1,869,340	\$1,126,999
512	Department of Emergency Services	1,369,035	38,586,176	5,115,672	62,985,952	3,746,637	24,399,776
530	Department of Corrections and Rehabilitation	81,736,611	114,316,698	101,135,684	128,900,831	19,399,073	14,584,133
540	Adjutant General	9,170,983	29,889,699	16,445,229	47,879,027	7,274,246	17,989,328
<b>Total Public Safety</b>		<b>\$110,488,151</b>	<b>\$216,485,182</b>	<b>\$142,777,447</b>	<b>\$274,585,418</b>	<b>\$32,289,296</b>	<b>\$58,100,236</b>
<b>Agriculture and Economic Development</b>							
601	Department of Commerce	\$19,014,723	\$71,367,830	\$19,180,781	\$76,615,064	\$166,058	\$5,247,234
602	Department of Agriculture	4,233,525	12,552,374	4,523,112	14,009,644	289,587	1,457,270
616	Seed Department		5,629,950		5,933,391		303,441
627	Upper Great Plains Transportation Institute	483,099	10,844,750	1,162,904	16,452,937	679,805	5,608,187

628	Branch research centers	7,467,679	16,435,082	8,386,309	21,505,676	918,630	5,070,594
630	NDSU Extension Service	13,859,446	34,346,276	15,358,146	38,379,737	1,498,700	4,033,461
638	Northern Crops Institute	746,002	1,523,347	910,761	1,902,683	164,759	379,336
640	Main Research Station	28,210,740	60,517,214	30,794,067	75,456,713	2,583,327	14,939,499
649	Agronomy Seed Farm		1,166,604		1,201,008		34,404
665	North Dakota State Fair	581,750	601,750	615,000	615,000	33,250	13,250
<b>Total Agriculture and Economic Development</b>		<u>\$74,596,964</u>	<u>\$214,985,177</u>	<u>\$80,931,080</u>	<u>\$252,071,853</u>	<u>\$6,334,116</u>	<u>\$37,086,676</u>
<b>Natural Resources</b>							
701	State Historical Society	\$7,259,934	\$11,650,976	\$8,094,058	\$18,021,223	\$834,124	\$6,370,247
709	Council on the Arts	1,004,403	2,226,618	999,691	2,268,009	(4,712)	41,391
720	Game and Fish Department		43,365,763		51,201,059		7,835,296
750	Parks and Recreation	7,056,513	17,828,620	8,144,153	21,571,736	1,087,640	3,743,116
770	State Water Commission	9,385,396	159,858,854	1,011,220	126,070,938	(8,374,176)	(33,787,916)
<b>Total Natural Resources</b>		<u>\$24,706,246</u>	<u>\$234,930,831</u>	<u>\$18,249,122</u>	<u>\$219,132,965</u>	<u>(\$6,457,124)</u>	<u>(\$15,797,866)</u>
<b>Transportation</b>							
801	Department of Transportation		\$784,385,918		\$955,008,348		\$170,622,430
<b>Total Transportation</b>		<u>\$0</u>	<u>\$784,385,918</u>	<u>\$0</u>	<u>\$955,008,348</u>	<u>\$0</u>	<u>\$170,622,430</u>
<b>TOTAL APPROPRIATIONS</b>		<u>\$1,803,661,161</u>	<u>\$5,059,377,155</u>	<u>\$1,989,452,623</u>	<u>\$5,752,673,790</u>	<u>\$185,791,462</u>	<u>\$693,296,635</u>
<b>APPROPRIATION SUMMARY</b>							
	General Government	\$151,008,049	\$299,857,664	\$168,970,215	\$380,092,247	\$17,962,166	\$80,234,583
	Education	991,170,010	1,389,892,733	1,051,839,054	1,549,241,000	60,669,044	159,348,267
	Health and Welfare	430,097,751	1,703,558,805	505,573,540	1,881,658,571	75,475,789	178,099,766
	Regulatory	21,593,990	215,280,845	21,112,165	240,883,388	(481,825)	25,602,543
	Public Safety	110,488,151	216,485,182	142,777,447	274,585,418	32,289,296	58,100,236
	Agriculture and Economic Development	74,596,964	214,985,177	80,931,080	252,071,853	6,334,116	37,086,676
	Natural Resources	24,706,246	234,930,831	18,249,122	219,132,965	(6,457,124)	(15,797,866)
	Transportation		784,385,918		955,008,348		170,622,430
<b>TOTAL APPROPRIATIONS</b>		<u>\$1,803,661,161</u> *	<u>\$5,059,377,155</u> *	<u>\$1,989,452,623</u>	<u>\$5,752,673,790</u>	<u>\$185,791,462</u>	<u>\$693,296,635</u>
* 2003-05 appropriations made by the 58th Legislative Assembly		\$1,803,661,161	\$5,059,377,155				
2003-05 deficiency appropriations made by the 59th Legislative Assembly		13,224,344	47,224,344				
Total 2003-05 appropriations		<u>\$1,816,885,505</u>	<u>\$5,106,601,499</u>				

\1 The amounts shown for the Department of Public Instruction include \$40,000 appropriated from the general fund to the Education Standards and Practices Board for the national certification of teachers.

\2 The amounts shown reflect permanent general fund allocations between the entities under the control of the State Board of Higher Education.

\3 The amounts shown include the following adjustments required by Section 3 of House Bill No. 1505 relating to information technology reductions:

Insurance Commissioner	\$37,368
Aeronautics Commission	\$6,942
Department of Financial Institutions	\$7,881
Seed Department	\$10,050

\4 The amounts shown for the Information Technology Department include \$198,800 appropriated for the Division of Independent Study in House Bill No. 1013 for developing, publishing, and distributing a North Dakota studies textbook and workbook (\$148,800) and revitalizing civic education (\$50,000).