

MAJOR NEW CAPITAL CONSTRUCTION FOR THE 2007-09 BIENNIUM

Bill No.	Agency or Institution	Project	2007-09 Executive Budget Recommendations			2007-09 Legislative Appropriations		
			General Fund	Special Funds	Bonding	General Fund	Special Funds	Bonding
SB 2341	Office of Management and Budget (110)	Heritage Center expansion					\$1,500,000	
SB 2003	Attorney General's office (125)	Crime Laboratory building	\$1,242,840			\$1,442,840		
HB 1003	Bismarck State College (227)	Schafer Hall renovation first floor	515,195	\$27,805		488,700	54,300	
		Student housing					5,679,750	
HB 1003	Lake Region State College (228)	Wind energy project		3,007,600			3,007,600	
HB 1003	Williston State College (229)	Creighton building addition		1,400,000			1,400,000	
		Service rig facility					700,000	
HB 1003	University of North Dakota (230)	Allied Health facility		20,400,000			20,400,000	
		American Indian Center		10,000,000			10,000,000	
		EERC Commercialization Center		5,000,000			5,000,000	
		Earth systems science building		5,000,000			5,000,000	
		Indoor track facility		15,000,000			15,000,000	
		Memorial Union front (north) entrance		4,500,000			4,500,000	
		O'Kelly Hall - Ireland Laboratory	2,200,000			1,980,000	220,000	
		SMHS laboratory and administration renovations		9,800,000			9,800,000	
		SMHS Bismarck FPC graduate center		4,500,000			4,000,000	
		Wilkerson dining center (revenue bonds)			\$4,000,000			\$4,000,000
HB 1003	North Dakota State University (235)	Dakota Coteau Field Research School		4,000,000			4,000,000	
		Ellig Softball Complex		4,500,000			4,500,000	
		Living Learning Residence Hall West/Ceres Hall (revenue bonds)			12,000,000			12,000,000
		Minard Hall renovation - Phases 1 and 2	5,000,000			4,500,000	500,000	
		Bison Sports Arena renovation					25,500,000	
HB 1003	State College of Science (238)	Football stadium and track renovation		1,700,000			1,700,000	
		Parking lot (revenue bonds)			714,000			714,000
		Robertson Hall renovation (revenue bonds)			6,000,000			6,000,000
		Steamline distribution replacement	1,670,420				1,670,420	
HB 1003	Dickinson State University (239)	Whitney Stadium renovation and addition		8,000,000			8,000,000	
HB 1003	Mayville State University (240)	Northwest Hall rehabilitation		900,000			900,000	
HB 1003	Minot State University (241)	Dakota Hall elevator		340,000			340,000	
		Dome - Athletic floor replacement		336,400		387,000		
		Pioneer Hall elevator		363,000			363,000	
		Swain Hall renovation and addition	2,500,000	4,536,150		6,332,535	703,615	
HB 1003	Valley City State University (242)	Steamline replacement	2,200,000				2,200,000	
HB 1003	Minot State University - Bottineau (243)	Steamline replacement	239,095	12,905			252,000	
HB 1003	North Dakota Forest Service (244)	Storage buildings and outdoor restroom facilities	120,000			120,000		
SB 2012	Department of Human Services (325)	Developmental Center infrastructure improvements	947,092	51,108		300,000	51,108	
		State Hospital infrastructure improvements	3,362,757			3,062,757		
		State Hospital sex offender unit addition	3,100,000			3,100,000		
HB 1014	Bank of North Dakota (471)	Landscaping for new facility		100,000			100,000	
HB 1015	Department of Corrections and Rehabilitation (530)	State prison expansion	42,000,000			41,000,000		
		Youth Correctional Center security lighting and video surveillance	170,000			100,000		
SB 2016	Adjutant General (540)	Estimated federal construction		15,000,000			15,000,000	
		Total Army School system		26,300,000			26,300,000	
HB 1020	Upper Great Plains Transportation Institute (627)	Center for Transportation study		5,500,000		5,500,000		

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HB 1020	Branch research centers (628)	Agronomy lab and greenhouse - North Central	400,000			400,000		
		Headquarters facility parking lot and landscaping - Dickinson		350,000			350,000	
		Waste management facility - Dickinson		351,000			351,000	
		Storage and maintenance shop - North Central				300,000		
HB 1020	NDSU Main Research Center (640)	Headquarters office building addition and renovations	1,107,750			907,750		
		Research greenhouse complex	9,000,000			7,000,000		
		Beef research facility					1,000,000	
HB 1009	State Fair (665)	Grandstand	5,000,000	5,000,000				
SB 2018	State Historical Society (701)	Fort Abercrombie Interpretive Center	700,000	200,000		700,000	200,000	
		Heritage Center expansion					1,500,000	
		Cold war missile site restoration					700,000	
SB 2017	Game and Fish Department (720)	Land acquisition		100,000		100,000		
SB 2019	Parks and Recreation Department (750)	Devils Lake State Park ramp widening		150,000			150,000	
		Fort Abraham Lincoln State Park conservation easement	55,000	220,000		55,000	220,000	
		Fort Stevenson State Park boat ramp		109,760			109,760	
		Fort Stevenson State Park campground - Phase 2	320,000			320,000		
		Federal funding match for construction projects		250,000			250,000	
		Lake Sakakawea State Park campground rewire - Phase 2	255,000			255,000		
		Other funds authority for capital projects		100,000			100,000	
		Peace Garden infrastructure upgrade	933,000			933,000		
		Peace Garden Interpretive Center/gardens	1,500,000			1,500,000		
		Pembina Gorge trailhead and trails	160,500			160,500		
		State park road repairs	407,916	283,999		407,916	283,999	
		Turtle River State Park campground water/rewire	200,000			200,000		
		Turtle River State Park Trail River crossing	62,500	62,500		62,500	62,500	
		Turtle River State Park administration building completion	150,000			150,000		
		Expansion of Heritage Center at Icelandic State Park				362,500	112,000	
		Replace maintenance shop				125,000	108,000	
		International Music Camp				200,000	200,000	
HB 1012	Department of Transportation (801)	Land and buildings		1,610,000			1,610,000	
Total			\$85,519,065 ¹	\$159,062,227 ¹	\$22,714,000 ¹	\$82,452,998 ²	\$184,149,052 ²	\$22,714,000 ²

¹ The executive budget recommendation also includes \$596,753,428 for other projects consisting of:

- \$510,036,190 for contractor payments in the Department of Transportation (all from other funds).
- \$2,028,286 for Department of Transportation bond payments (all from other funds).
- \$39,491,222 for water projects (all from other funds).
- \$13,992,714 for State Water Commission bond payments (all from other funds).
- \$22,558,741 for bond payments (\$20,120,218 from the general fund, \$2,438,523 from other funds).
- \$5,407,075 for ConnectND bond payments from Information Technology Department charges to agencies.
- \$1,730,000 for other projects and payments (\$810,000 from the general fund, \$920,000 from other funds).
- \$1,509,200 for energy conservation projects at the University of North Dakota and the Department of Corrections and Rehabilitation

² In addition, the legislative appropriations include \$596,753,428 for other projects consisting of:

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