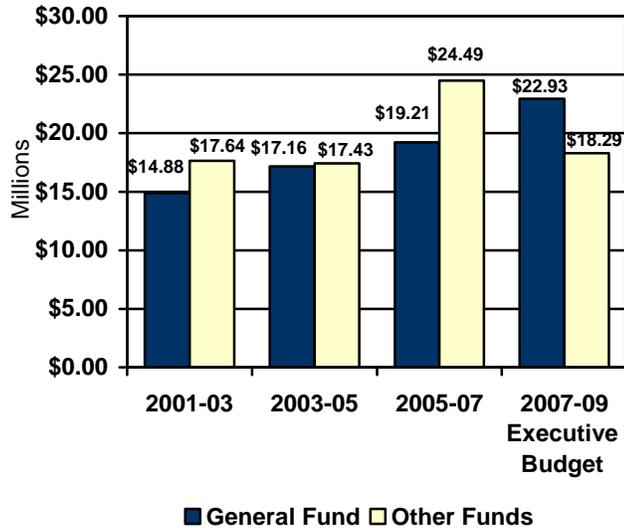


**Department 125 - Attorney General
 Senate Bill No. 2003**

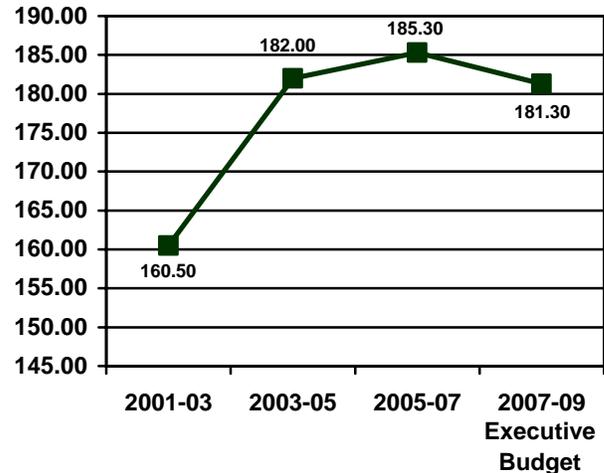
	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	181.30	\$22,929,209	\$18,294,523	\$41,223,732
2005-07 Legislative Appropriations	185.30	19,212,156	24,488,401	43,700,557 ¹
Increase (Decrease)	(4.00)	\$3,717,053	(\$6,193,878)	(\$2,476,825)

¹The 2005-07 appropriation amounts do not include \$97,000 of additional general fund appropriations from the state contingencies appropriation approved by the Emergency Commission for the school finance lawsuit.

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds funding for salary equity adjustments with priority to be given to attorneys and employees of the Crime Laboratory and Bureau of Criminal Investigation. The Senate increased this funding by \$496,885, of which \$475,043 is from the general fund.	\$643,079	\$10,921	\$654,000
2. Adds funding for information technology costs, including upgrading to Windows 2003 and to allow a four-year replacement cycle for computer purchases	\$110,000		\$110,000
3. Removes funding provided for the 2005-07 biennium relating to the school finance lawsuit	(\$337,000)		(\$337,000)
4. Provides funding from the Attorney General operating fund to rewrite the Bureau of Criminal Investigation case management system		\$180,000	\$180,000
5. Provides funding from the Attorney General operating fund to develop a computer system to store and manage agency documents		\$150,000	\$150,000
6. Adds funding for the Bureau of Criminal Investigation for inflationary increases, replacing bullet-proof vests, and for the automated fingerprint identification system maintenance contract	\$212,000		\$212,000
7. Provides \$116,000 from the general fund for the purchase of vehicles for the Bureau of Criminal Investigation	(\$20,000)		(\$20,000)

8. Provides federal funding for enhancing fingerprinting capabilities of law enforcement agencies		\$100,000	\$100,000
9. Adds funding for bond payments issued during the 2005-07 biennium relating to the Crime Laboratory renovation project approved by the 2005 Legislative Assembly for \$3,632,691	\$182,485		\$182,485
10. Adds funding for additional costs of the Crime Laboratory renovation project (executive budget identified as one-time funding). The Senate increased this amount by \$2,263,225 from the general fund to purchase land and construct a new Crime Laboratory building.	\$1,242,840		\$1,242,840
11. Adds funding for additional Crime Laboratory operating costs resulting from inflation and associated with the Crime Laboratory building addition. The Senate increased this amount by \$62,599 from the general fund.	\$217,000		\$217,000
12. Adds funding for Crime Laboratory maintenance agreements relating to lab equipment purchased during the 2005-07 biennium	\$85,000		\$85,000
13. Adds funding from the Attorney General refund fund for developing a Crime Laboratory toxicology computer system		\$50,000	\$50,000
14. Provides funding for purchasing a polarizing light microscope for the Crime Laboratory	\$38,400		\$38,400
15. Provides federal funding for purchasing Crime Laboratory equipment		\$170,000	\$170,000
16. Reduces federal funding for the Bureau of Criminal Investigation grants and equipment		(\$2,939,535)	(\$2,939,535)
17. Removes funding from bond proceeds for the 2005-07 Crime Laboratory renovation project		(\$3,632,691)	(\$3,632,691)
18. Increases funding from the lottery fund for additional temporary employees		\$33,000	\$33,000

Other Sections in Bill

Section 8 of this bill provides the statutory changes increasing the Attorney General's salary. The Attorney General's annual salary is increased from the current level of \$80,761 to \$83,991, effective July 1, 2007, and to \$87,351, effective July 1, 2008, to reflect the 4 percent and 4 percent recommended salary increase.

Continuing Appropriations

Asset forfeiture fund - NDCC Section 54-12-14 - To pay costs related to law enforcement activities of the Attorney General's office.

Lottery operating fund - NDCC Section 53-12.1-06 - To pay costs of operating the lottery.

Refund fund - NDCC Section 54-12-18 - To pay costs of the consumer protection and Antitrust Division and the Gaming Division.

Special operations team reimbursement fund - NDCC Section 54-12-23 - To reimburse city and county governments that provide special operations team services to rural areas.

Major Related Legislation

Senate Bill No. 2097 - This bill increases the amount of fees the Attorney General may collect and deposit in the Attorney General's operating fund during the 2005-07 biennium for fire marshal services provided to entities covered by the fire and tornado fund and petroleum release compensation fund.

Senate Bill No. 2103 - This bill appropriates \$500,000 from the insurance regulatory trust fund to the Attorney General for reimbursing health care providers for the cost of performing forensic medical examinations on victims of criminal sexual conduct.

Senate Bill No. 2260 - This bill expands the number of entities that may request criminal background checks on certain individuals.

Senate Bill No. 2340 - This bill appropriates \$436,107 from the general fund to the Attorney General for the prosecution of civil commitment of sexually dangerous individuals.

Senate Bill No. 2382 - This bill appropriates \$350,000 from the general fund and authorizes 2 FTE positions to the Attorney General for the Bureau of Criminal Investigation to conduct computer investigations and examinations.

House Bill No. 1197 - This bill requires a DNA sample from each felony arrestee. The bill becomes effective when federal funds are available for the costs of implementing it.

House Bill No. 1330 - This bill creates a multijurisdictional task force grant fund within the Attorney General's office from lottery revenue and provides a **continuing appropriation** to the Attorney General from money in the fund to be used for drug task forces throughout the state and for a .5 FTE position. The bill transfers \$125,000 per quarter from lottery revenues to this special fund.

ATTACH:1