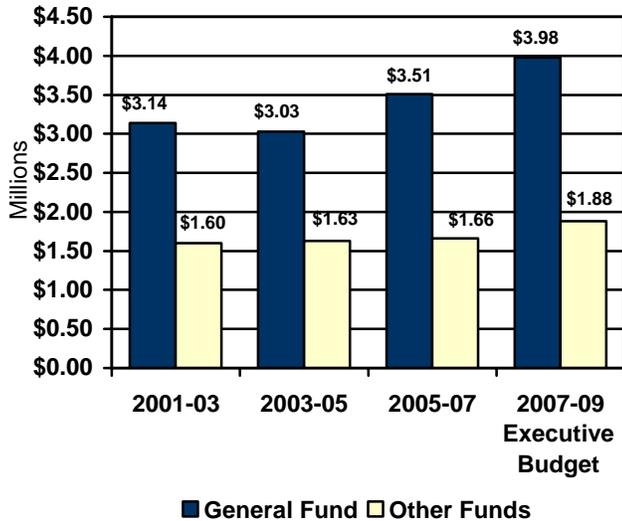


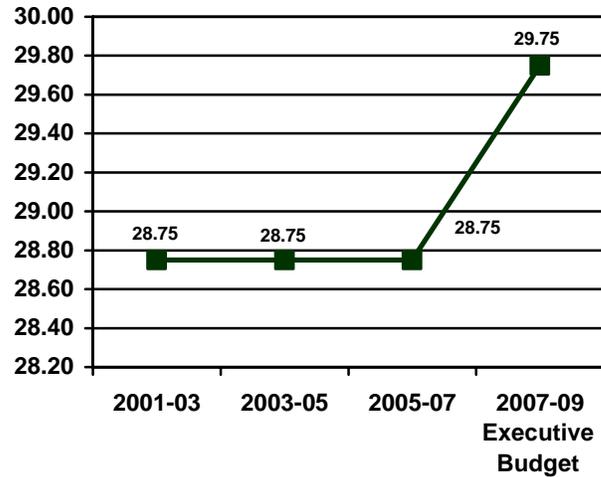
**Department 250 - State Library
 Senate Bill No. 2013**

| | FTE Positions | General Fund | Other Funds | Total |
|------------------------------------|---------------|--------------|-------------|-------------|
| 2007-09 Executive Budget | 29.75 | \$3,979,712 | \$1,881,600 | \$5,861,312 |
| 2005-07 Legislative Appropriations | 28.75 | 3,507,082 | 1,659,272 | 5,166,354 |
| Increase (Decrease) | 1.00 | \$472,630 | \$222,328 | \$694,958 |

Agency Funding



FTE Positions



First House Action

The Senate did not change the executive budget recommendation for the State Library.

Executive Budget Highlights

| | General Fund | Other Funds | Total |
|--|--------------|-------------|-----------|
| 1. Adds 1 librarian II FTE position | \$87,932 | | \$87,932 |
| 2. Increases funding for operating expenses, including professional material and supplies (\$50,000), information technology data processing (\$2,000), information technology communications (\$4,000), and fees and professional services (\$40,000) | \$80,203 | \$15,797 | \$96,000 |
| 3. Increases funding for state aid to public libraries from \$1 million to \$1.2 million | \$200,000 | | \$200,000 |

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

House Bill No. 1103 - This bill modifies the maintenance of effort requirement for public libraries receiving state aid.

House Bill No. 1309 - This bill provides an appropriation to the State Library for providing state aid to public libraries.