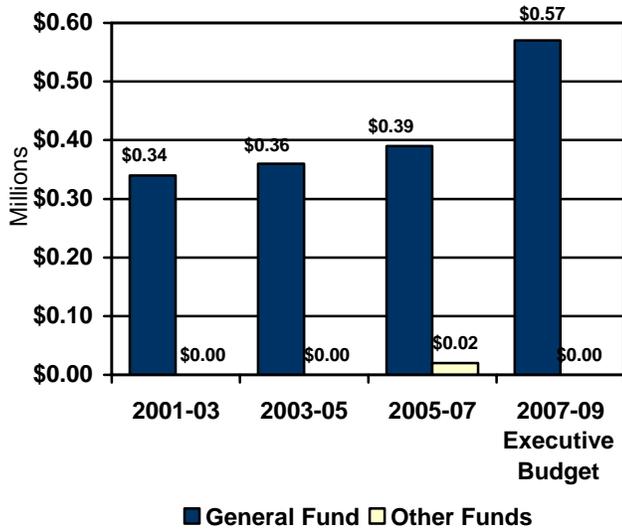


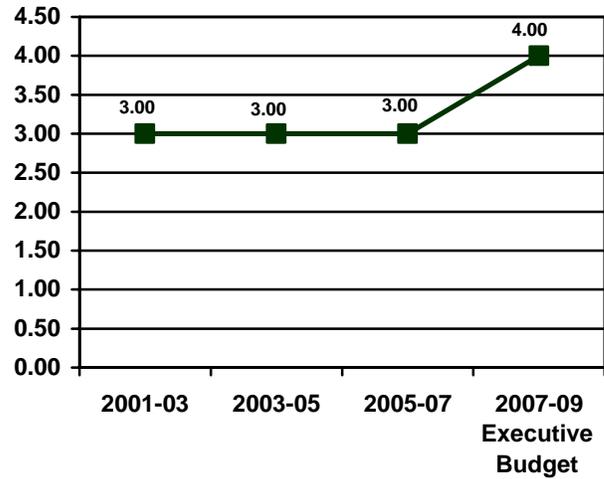
**Department 316 - Indian Affairs Commission
 House Bill No. 1005**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	4.00	\$566,754	\$5,000	\$571,754
2005-07 Legislative Appropriations	3.00	387,297	20,000	407,297
Increase (Decrease)	1.00	\$179,457	(\$15,000)	\$164,457

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Removes funding to reflect reduction in federal funds		(\$15,000)	(\$15,000)
2. Increases funding for operating expenses for increased costs for data processing and communication	\$12,000		\$12,000
3. Adds 1 new FTE position for Indian education coordination	\$127,570		\$127,570
4. Adds funding for temporary staff. The House removed this funding.	\$7,920		\$7,920

Continuing Appropriations

Indian Affairs Commission printing fund - NDCC Section 54-36-08 - Indian Affairs Commission printing fund.

Major Related Legislation

At this time, there is no major legislation affecting this agency.

ATTACH:1