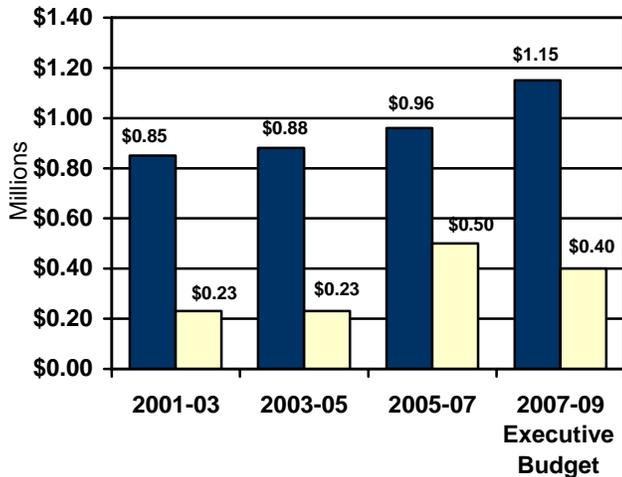


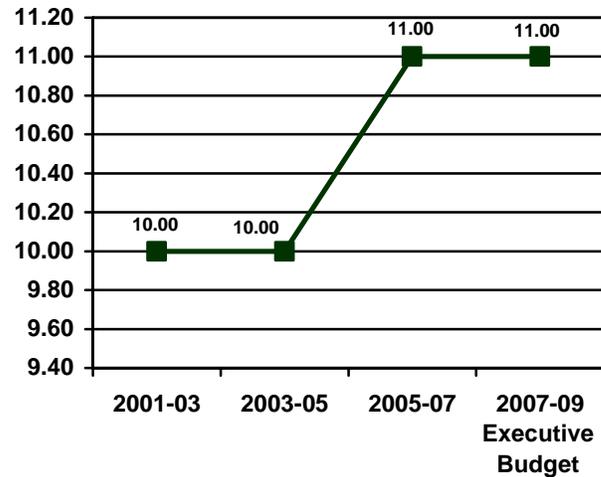
**Department 406 - Labor Commissioner
 Senate Bill No. 2007**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	11.00	\$1,150,143	\$401,698	\$1,551,841
2005-07 Legislative Appropriations	11.00	961,239	498,965	1,460,204
Increase (Decrease)	0.00	\$188,904	(\$97,267)	\$91,637

Agency Funding



FTE Positions



■ General Fund □ Other Funds

First House Action

The Senate did not change the executive budget recommendation for the Labor Commissioner.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adjusts funding for operating expenses to account for decreases in federal funding from \$324,343 to \$309,230 as follows:			
a. Professional supplies and materials - \$7,200	\$59,506	(\$74,619)	(\$15,113)
b. Printing - (\$11,500)			
c. Information technology data processing - \$5,992			
d. Information technology communications - \$6,027			
e. Information technology contractual services - \$5,500			
f. Operating fees and services - (\$23,240)			
g. Other - (\$5,092)			

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

Senate Bill No. 2021 - This bill provides an appropriation to the Labor Commissioner of \$1,072,319 from the Workforce Safety and Insurance fund for implementing the provisions of Senate Bill No. 2292 relating to the administration of the Office of Independent Review. This bill also authorizes 5 new FTE positions for the Labor Commissioner, 4 FTE positions transferred from Workforce Safety and Insurance and 1 new FTE position.

Senate Bill No. 2121 - This bill changes the name of the Department of Labor to the Department of Labor and Human Rights.

Senate Bill No. 2292 - This bill transfers the Office of Independent Review from Workforce Safety and Insurance to the Department of Labor.