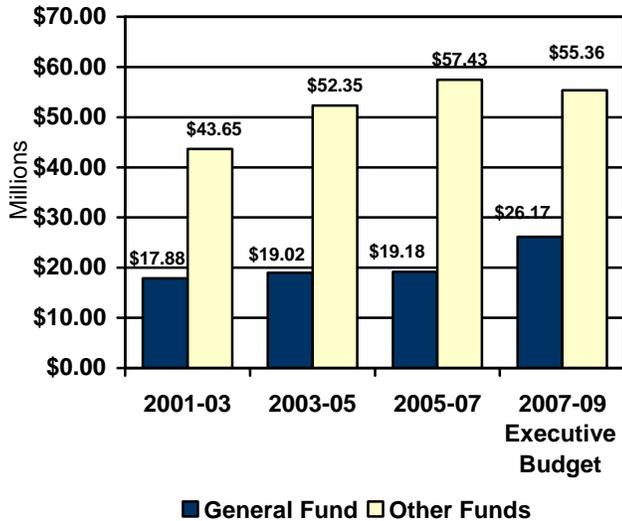


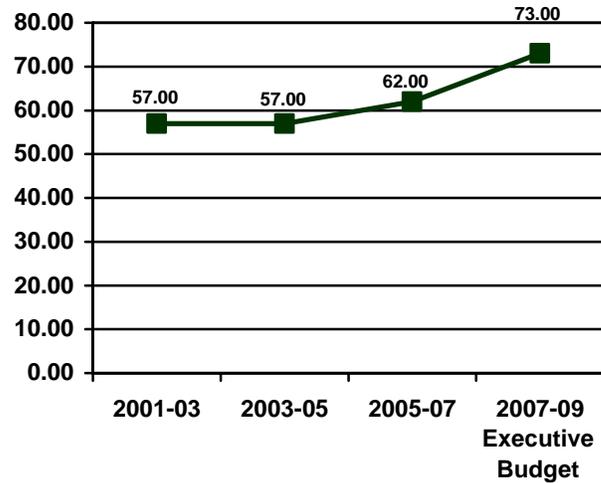
**Department 601 - Department of Commerce  
 House Bill No. 1018**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	73.00	\$26,169,736	\$55,361,293	\$81,531,029
2005-07 Legislative Appropriations	62.00	19,180,781	57,434,283	76,615,064
Increase (Decrease)	11.00	\$6,988,955	(\$2,072,990)	\$4,915,965

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds 1 FTE business development specialist in the Division of Economic Development and Finance	\$137,758		\$137,758
2. Adds 10 FTE positions within the Division of Workforce Development to provide students and parents information about career opportunities in target industries in North Dakota. <b>The House replaced these FTE positions with 1 FTE position to administer the career promotion and internship programs.</b>	\$1,226,244		\$1,226,244
3. Provides funding for credit and noncredit internships for postsecondary students. <b>The House added funding to provide a total of \$600,000 for internships.</b>	\$400,000		\$400,000
4. Adds funding for the manufacturing extension partnership program	\$210,899		\$210,899
5. Provides for a transfer to the Development Fund <b>(executive budget identified as one-time funding)</b>	\$3,000,000		\$3,000,000
6. Increases funding for the Trade Office from the general fund rather than the Development Fund and Mill and Elevator profits	\$1,400,000	(\$700,000)	\$700,000
7. Provides funding for an innovate ND program	\$100,000	\$150,000	\$250,000
8. Removes funding for the Lewis and Clark Bicentennial line item in the Division of Tourism	(\$3,933,103)		(\$3,933,103)
9. Increases funding for tourism marketing and promotion. <b>The House removed this funding.</b>	\$3,753,948		\$3,753,948
10. Reduces funding for economic development initiatives and grants to \$336,846	(\$207,722)		(\$207,722)

11. Reduces federal funding for community services grants to (\$1,450,000) (\$1,450,000)  
\$40.4 million

### **Other Sections in Bill**

Section 8 of the bill requires the Department of Commerce to seek to contract with Dakota Manufacturing Extension Partnership, Inc., to implement the Dakota Manufacturing Initiative that includes building a membership association of manufacturers in North Dakota and South Dakota. **The House removed this section.**

### **Continuing Appropriations**

**Ethanol production incentive fund** - NDCC Section 4-14.1-10 - To provide ethanol production incentives to North Dakota ethanol plants.

**Job opportunities web site** - NDCC Section 54-60-10 - To provide for costs of operating the web site.

### **Major Related Legislation**

**House Bill No. 1027** - This bill makes a number of changes affecting economic development programs, including centers of excellence, international business, visitor information centers, innovation and technology, workforce development, and tax credits and exemptions.

**House Bill No. 1137** - This bill makes a number of changes affecting economic development programs, including the American Indian Business Development Office, the North Dakota Women's Business Development Office, the Trade Office, and the Agricultural Products Utilization Commission.

**House Bill No. 1458** - This bill adds Department of Commerce responsibilities relating to the state's hydrogen goal.

**Senate Bill No. 2001** - This bill, the Governor's office appropriation bill, transfers statutory responsibility for the Office of Faith-Based and Community Initiatives from the Governor's office to the Department of Commerce and appropriates \$11,000 from the general fund to the Department of Commerce for expenses of the office.

**Senate Bill No. 2187** - This bill appropriates \$300,000 from the general fund to the Department of Commerce for emergency shelter programs and for planning and administrative costs relating to the homeless assistance program.

**Senate Bill No. 2258** - This bill continues the additional 1 percent lodging tax and appropriates \$3,041,511 from the general fund to the Department of Commerce for out-of-state tourism-related marketing.

**Senate Bill No. 2288** - This bill increases the maximum balance in the ethanol incentive fund from \$5 million to \$10 million.

ATTACH:1