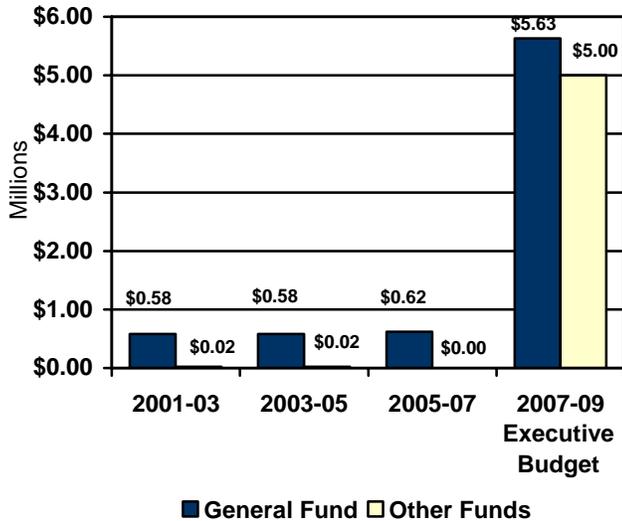


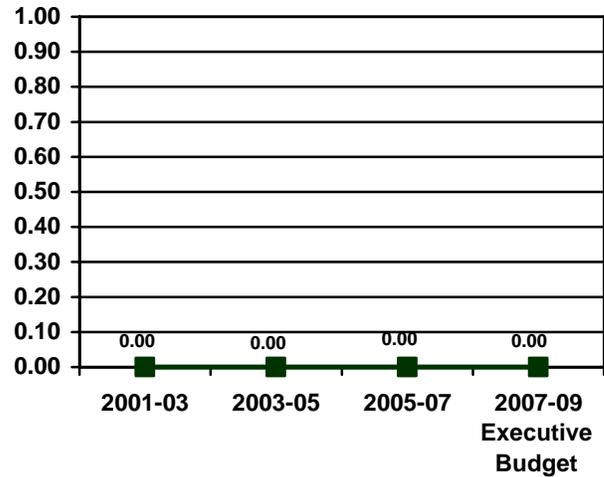
**Department 665 - State Fair Association
 House Bill No. 1009**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	0.00	\$5,627,150	\$5,000,000	\$10,627,150
2005-07 Legislative Appropriations	0.00	615,000	0	615,000
Increase (Decrease)	0.00	\$5,012,150	\$5,000,000	\$10,012,150

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Increases funding for premiums from \$405,000 to \$417,150 from the general fund	\$12,150		\$12,150
2. Includes funding of \$210,000 from the general fund for a portion of the payments on State Fair debt, the same level of funding as provided in the 2005-07 biennium			
3. Provides one-time funding for construction of a new grandstand. The House removed this funding.	\$5,000,000	\$5,000,000	\$10,000,000

Continuing Appropriations

No continuing appropriations for this agency.

Major Related Legislation

At this time, there is no major legislation affecting this agency.

ATTACH:1