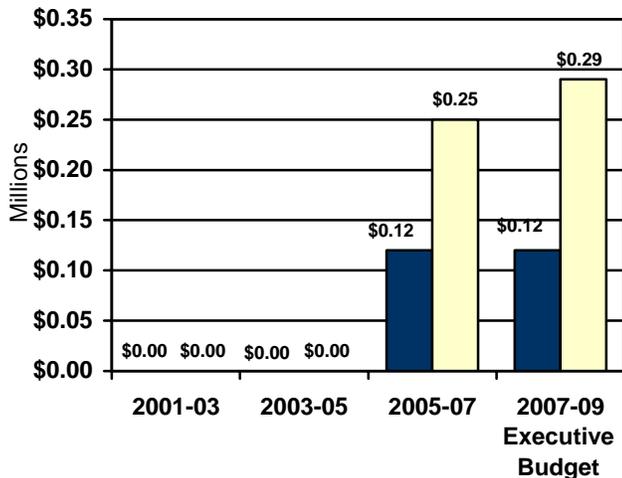


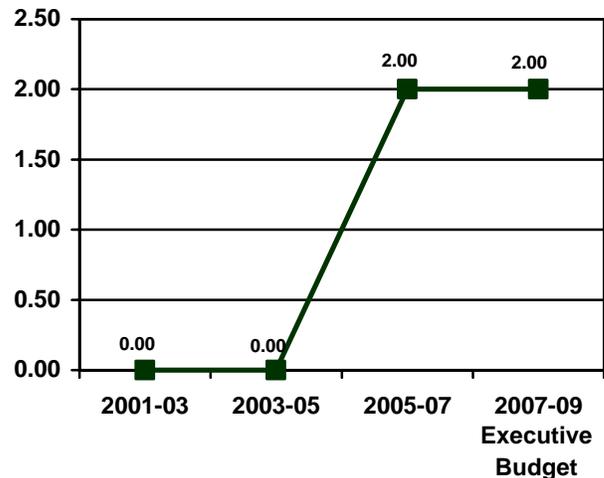
**Department 670 - Racing Commission
 House Bill No. 1024**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	2.00	\$120,640	\$286,924	\$407,564
2005-07 Legislative Appropriations	2.00	117,479	249,666	367,145
Increase (Decrease)	0.00	\$3,161	\$37,258	\$40,419

Agency Funding



FTE Positions



■ General Fund □ Other Funds

NOTE: Prior to the 2005-07 biennium, the Racing Commission was a division of the Attorney General's office.

First House Action

The House did not change the executive budget recommendation for the Racing Commission.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. No major changes from current budget	\$0	\$0	\$0

Special Funds

Special funds appropriated to the Racing Commission are from:

Breeders' fund	\$85,415
Promotion fund	86,119
Purse fund	85,390
Racing Commission operating fund	30,000
Total special funds	\$286,924

Continuing Appropriations

Breeders' fund - NDCC Section 53-06.2-11 - To financially reward breeders or owners of North Dakota-bred horses.

Promotion fund - NDCC Section 53-06.2-11 - To promote horse racing in North Dakota.

Purse fund - NDCC Section 53-06.2-11 - To increase the amount of purses offered at North Dakota racetracks.

Major Related Legislation

House Bill No. 1126 - This bill makes changes to taxes on parimutuel wagering and the allocation of the related tax revenue and limits the use of the promotion fund for the commission's operating expenses.

Senate Bill No. 2003 - This bill appropriates \$60,988 from the racing promotion fund to the Attorney General for a .5 FTE position to audit simulcast horse racing sites.