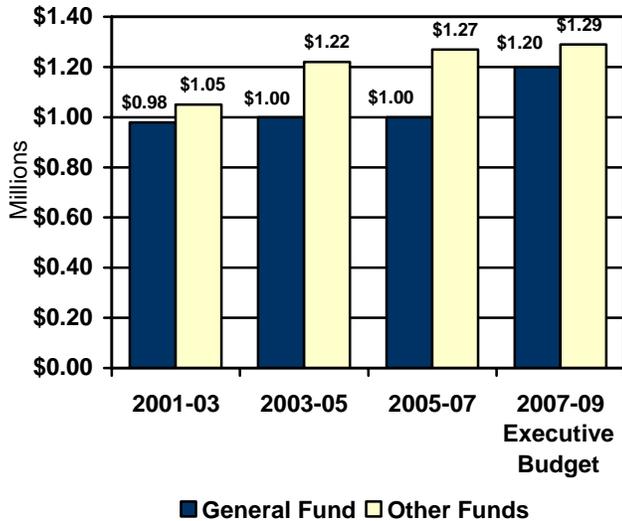


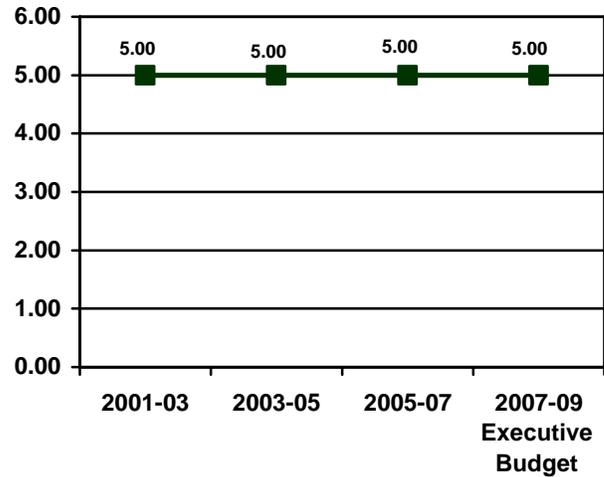
**Department 709 - Council on the Arts
 House Bill No. 1010**

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	5.00	\$1,196,307	\$1,288,318	\$2,484,625
2005-07 Legislative Appropriations	5.00	999,691	1,268,318	2,268,009
Increase (Decrease)	0.00	\$196,616	\$20,000	\$216,616

Agency Funding



FTE Positions



First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Provides funding for salary equity increases. The House removed \$23,079 of salary equity.	\$92,315		\$92,315
2. Provides funding for the Lincoln Bicentennial (executive budget identified as one-time funding)	\$10,000		\$10,000
3. Increases funding for arts programs and grants. The House removed \$30,000 for grants.	\$60,000		\$60,000
4. Provides funding for the development of regional web sites featuring North Dakota artists and cultural events	\$20,000		\$20,000
5. Lewis and Clark line item discontinued	(\$108,300)		(\$108,300)
6. Reallocation of Lewis and Clark funding to grants	\$51,021		\$51,021

Continuing Appropriations

Cultural endowment fund - NDCC Section 54-54-08.2 - Cultural endowment.

Major Related Legislation

At this time, there is no major legislation affecting this agency.

ATTACH:1