

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1002 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Supreme Court			
Salaries and wages	\$7,102,912	\$7,079,252	(\$23,660)
Operating expenses	2,149,185	2,149,185	
Capital assets	96,000	96,000	
Judges' retirement	122,231	122,231	
Total all funds	<u>\$9,470,328</u>	<u>\$9,446,668</u>	<u>(\$23,660)</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$9,470,328</u>	<u>\$9,446,668</u>	<u>(\$23,660)</u>
FTE	45.00	45.00	0.00
District Courts			
Salaries and wages	\$42,305,433	\$42,148,337	(\$157,096)
Operating expenses	14,635,431	14,635,431	
Capital assets	458,583	458,583	
Judges retirement	703,819	605,749	(98,070)
UND - Central legal research	80,000	80,000	
Alternative dispute resolution	20,000	20,000	
Mediation	1,076,824	1,076,824	
Total all funds	<u>\$59,280,090</u>	<u>\$59,024,924</u>	<u>(\$255,166)</u>
Less estimated income	<u>1,901,678</u>	<u>1,901,678</u>	<u>0</u>
General fund	<u>\$57,378,412</u>	<u>\$57,123,246</u>	<u>(\$255,166)</u>
FTE	294.00	289.00	(5.00)
Judicial Conduct Commission			
Judicial Conduct Commission	\$717,954	\$717,954	
Total all funds	<u>\$717,954</u>	<u>\$717,954</u>	<u>\$0</u>
Less estimated income	<u>299,356</u>	<u>299,356</u>	<u>0</u>
General fund	<u>\$418,598</u>	<u>\$418,598</u>	<u>\$0</u>
FTE	4.00	4.00	0.00
Bill Total			
Total all funds	\$69,468,372	\$69,189,546	(\$278,826)
Less estimated income	<u>2,201,034</u>	<u>2,201,034</u>	<u>0</u>
General fund	<u>\$67,267,338</u>	<u>\$66,988,512</u>	<u>(\$278,826)</u>
FTE	343.00	338.00	(5.00)

House Bill No. 1002 - Supreme Court - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$7,102,912	(\$35,757)	\$7,067,155
Operating expenses	2,149,185		2,149,185
Capital assets	96,000		96,000
Judges' retirement	122,231		122,231
Total all funds	<u>\$9,470,328</u>	<u>(\$35,757)</u>	<u>\$9,434,571</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$9,470,328</u>	<u>(\$35,757)</u>	<u>\$9,434,571</u>
FTE	45.00	0.00	45.00

Department No. 181 - Supreme Court - Detail of House Changes

	Changes Salaries for Supreme Court Justices¹	Total House Changes
Salaries and wages	(\$35,757)	(\$35,757)
Operating expenses		
Capital assets		
Judges' retirement		
Total all funds	(\$35,757)	(\$35,757)
Less estimated income	0	0
General fund	(\$35,757)	(\$35,757)
FTE	0.00	0.00

¹ Changes the salary increases for Supreme Court justices from a 6 percent increase the first year and a 7 percent increase for the second year of the biennium to providing a \$2,000 increase plus a 4 percent increase, effective July 1, 2007, and a 4 percent increase for the second year of the biennium.

The table below provides salary information for the Supreme Court justices:

	2005-07 BIENNIUM SALARY	SALARY INCLUDED IN HB 1002	SALARY AS AMENDED
Supreme Court justices			
First year of biennium	\$103,087	\$113,642	\$113,578
Second year of biennium	\$107,210	\$121,597	\$118,121
Chief Justice (amount in addition to justice salary)			
First year of biennium	\$3,015	\$3,324	\$3,262
Second year of biennium	\$3,136	\$3,557	\$3,392

House Bill No. 1002 - Supreme Court - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$7,102,912	\$7,067,155	\$12,097	\$7,079,252
Operating expenses	2,149,185	2,149,185		2,149,185
Capital assets	96,000	96,000		96,000
Judges' retirement	122,231	122,231		122,231
Total all funds	\$9,470,328	\$9,434,571	\$12,097	\$9,446,668
Less estimated income	0	0	0	0
General fund	\$9,470,328	\$9,434,571	\$12,097	\$9,446,668
FTE	45.00	45.00	0.00	45.00

Department No. 181 - Supreme Court - Detail of Senate Changes

	Changes Salaries for Supreme Court Justices¹	Total Senate Changes
Salaries and wages	\$12,097	\$12,097
Operating expenses		
Capital assets		
Judges' retirement		
Total all funds	\$12,097	\$12,097
Less estimated income	0	0
General fund	\$12,097	\$12,097
FTE	0.00	0.00

¹ Changes the salary increases for Supreme Court justices to reflect the cost of funding the second year of the \$2,000 salary increase provided effective July 1, 2007.

The table below provides salary information for the Supreme Court justices:

	2005-07 BIENNIUM SALARY	SALARY INCLUDED IN HB 1002	SALARY INCLUDED IN HOUSE VERSION	SALARY INCLUDED IN SENATE VERSION
Supreme Court justices				
First year of biennium	\$103,087	\$113,642	\$113,578	\$113,578
Second year of biennium	\$107,210	\$121,597	\$118,121	\$118,121
Chief Justice (amount in addition to justice salary)				
First year of biennium	\$3,015	\$3,324	\$3,262	\$3,262
Second year of biennium	\$3,136	\$3,557	\$3,392	\$3,392

House Bill No. 1002 - Supreme Court - Conference Committee Action

The House acceded to the Senate amendments.

House Bill No. 1002 - District Courts - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$42,305,433	(\$920,579)	\$41,384,854
Operating expenses	14,635,431	661,868	15,297,299
Capital assets	458,583		458,583
Judges' retirement	703,819		703,819
UND - Central legal research	80,000		80,000
Alternative dispute resolution	20,000		20,000
Mediation	1,076,824		1,076,824
Total all funds	\$59,280,090	(\$258,711)	\$59,021,379
Less estimated income	1,901,678	0	1,901,678
General fund	\$57,378,412	(\$258,711)	\$57,119,701
FTE	294.00	(5.00)	289.00

Department No. 182 - District Courts - Detail of House Changes

	Changes Salaries for District Court Judges ¹	Changes Mediation Pilot Project to Contract Basis ²	Total House Changes
Salaries and wages	(\$258,711)	(\$661,868)	(\$920,579)
Operating expenses		661,868	661,868
Capital assets			
Judges' retirement			
UND - Central legal research			
Alternative dispute resolution			
Mediation			
Total all funds	(\$258,711)	\$0	(\$258,711)
Less estimated income	0	0	0
General fund	(\$258,711)	\$0	(\$258,711)
FTE	0.00	(5.00)	(5.00)

¹ Changes the salary increases for district court judges from a 6 percent increase the first year and a 7 percent increase for the second year of the biennium to providing a \$2,000 increase plus a 4 percent increase, effective July 1, 2007, and a 4 percent increase for the second year of the biennium.

The table below provides salary information for the district court judges:

	2005-07 BIENNIUM SALARY	SALARY INCLUDED IN HB 1002	SALARY AS AMENDED
District court judges			
First year of biennium	\$94,298	\$103,954	\$104,073
Second year of biennium	\$98,070	\$111,230	\$108,236
Presiding judges (amount in addition to judges' salary)			
First year of biennium	\$2,779	\$3,063	\$3,005
Second year of biennium	\$2,890	\$3,278	\$3,126

² Removes 5 of the 6 FTE positions for the mediation pilot project and transfers funding from the salaries and wages line item to the operating line item. Contract mediators will be used for this project rather than adding employees. The one remaining position will serve as the program coordinator.

The executive budget included 2 new FTE clerk positions for Rolette County which opted to be state-employed, pursuant to North Dakota Century Code Chapter 27-05.2. The total salaries and wages for the new positions is \$222,677, which is an overall budget increase of \$87,626. The clerks were previously paid \$135,051 under a contract basis.

House Bill No. 1002 - District Courts - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$42,305,433	\$41,384,854	\$763,483	\$42,148,337
Operating expenses	14,635,431	15,297,299	(661,868)	14,635,431
Capital assets	458,583	458,583		458,583
Judges' retirement	703,819	703,819	(98,070)	605,749
UND - Central legal research	80,000	80,000		80,000
Alternative dispute resolution	20,000	20,000		20,000
Mediation	1,076,824	1,076,824		1,076,824
Total all funds	\$59,280,090	\$59,021,379	\$3,545	\$59,024,924
Less estimated income	1,901,678	1,901,678	0	1,901,678
General fund	\$57,378,412	\$57,119,701	\$3,545	\$57,123,246
FTE	294.00	289.00	0.00	289.00

Department No. 182 - District Courts - Detail of Senate Changes

	Changes the Salaries for District Court Judges¹	Adjusts Funding for Mediation Pilot Project²	Decreases Funding for Judges Retirement³	Total Senate Changes
Salaries and wages	\$101,615	\$661,868		\$763,483
Operating expenses		(661,868)		(661,868)
Capital assets				
Judges' retirement			(98,070)	(98,070)
UND - Central legal research				
Alternative dispute resolution				
Mediation				
Total all funds	\$101,615	\$0	(\$98,070)	\$3,545
Less estimated income	0	0	0	0
General fund	\$101,615	\$0	(\$98,070)	\$3,545
FTE	0.00	0.00	0.00	0.00

¹ Changes the salary increases for district court judges to reflect the cost of funding the second year of the \$2,000 salary increase provided effective July 1, 2007.

² This amendment adjusts funding for the mediation pilot project. The total funding for the mediation pilot project, including salaries and wages and operations, are included in a separate line item. This amendment continues the House change to provide for contract mediators rather than FTE positions.

³ The Senate adjusted the funding needed for judges' retirement due to a qualifying judge recently passing away.

The table below provides salary information for the district court judges:

	2005-07 BIENNIUM SALARY	SALARY INCLUDED IN HB 1002	SALARY INCLUDED IN HOUSE VERSION	SALARY INCLUDED IN SENATE VERSION
District court judges				
First year of biennium	\$94,298	\$103,954	\$104,073	\$104,073
Second year of biennium	\$98,070	\$111,230	\$108,236	\$108,236
Presiding judges (amount in addition to judges' salary)				
First year of biennium	\$2,779	\$3,063	\$3,005	\$3,005
Second year of biennium	\$2,890	\$3,278	\$3,126	\$3,126

House Bill No. 1002 - District Courts - Conference Committee Action

The House acceded to the Senate amendments.

House Bill No. 1002 - Judicial Conduct Commission - House Action

The House did not change the executive recommendation for the Judicial Conduct Commission.

House Bill No. 1002 - Judicial Conduct Commission - Senate Action

The Senate did not change the House version.

House Bill No. 1002 - Judicial Conduct Commission - Conference Committee Action

The House acceded to the Senate amendments.