

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1006 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Aeronautics Commission			
Salaries and wages	\$803,540	\$803,540	
Operating expenses	1,960,304	1,960,304	
Capital assets	734,000	734,000	
Grants	3,575,000	3,575,000	
Rural airport economic development fund Transfer from general fund			
Total all funds	<u>\$7,072,844</u>	<u>\$7,072,844</u>	<u>\$0</u>
Less estimated income	<u>6,522,844</u>	<u>6,522,844</u>	<u>0</u>
General fund	\$550,000	\$550,000	\$0
FTE	6.00	6.00	0.00
Bill Total			
Total all funds	\$7,072,844	\$7,072,844	\$0
Less estimated income	<u>6,522,844</u>	<u>6,522,844</u>	<u>0</u>
General fund	\$550,000	\$550,000	\$0
FTE	6.00	6.00	0.00

**House Bill No. 1006 - Aeronautics Commission - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$803,540		\$803,540
Operating expenses	1,960,304		1,960,304
Capital assets	734,000		734,000
Grants	3,575,000		3,575,000
Rural airport economic development fund Transfer from general fund		900,000	900,000
Total all funds	<u>\$7,072,844</u>	<u>\$1,800,000</u>	<u>\$8,872,844</u>
Less estimated income	<u>6,522,844</u>	<u>900,000</u>	<u>7,422,844</u>
General fund	\$550,000	\$900,000	\$1,450,000
FTE	6.00	0.00	6.00

**Department No. 412 - Aeronautics Commission - Detail of House Changes**

	<b>Provides Funding for Rural Airport Economic Development Fund</b>	<b>Total House Changes</b>
Salaries and wages		
Operating expenses		
Capital assets		
Grants		
Transfer from general fund	900,000	900,000
Rural airport economic development fund	900,000	900,000
Total all funds	<u>\$1,800,000</u>	<u>\$1,800,000</u>
Less estimated income	<u>900,000</u>	<u>900,000</u>
General fund	\$900,000	\$900,000
FTE	0.00	0.00

**House Bill No. 1006 - Aeronautics Commission - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$803,540	\$803,540		\$803,540
Operating expenses	1,960,304	1,960,304		1,960,304
Capital assets	734,000	734,000		734,000
Grants	3,575,000	3,575,000		3,575,000
Rural airport economic development fund		900,000	(900,000)	
Transfer from general fund		900,000	(900,000)	
Total all funds	<u>\$7,072,844</u>	<u>\$8,872,844</u>	<u>(\$1,800,000)</u>	<u>\$7,072,844</u>
Less estimated income	<u>6,522,844</u>	<u>7,422,844</u>	<u>(900,000)</u>	<u>6,522,844</u>
General fund	\$550,000	\$1,450,000	(\$900,000)	\$550,000
FTE	6.00	6.00	0.00	6.00

**Department No. 412 - Aeronautics Commission - Detail of Senate Changes**

	<b>Removes Funding for the Rural Airport Economic Development Fund<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages		
Operating expenses		
Capital assets		
Grants		
Rural airport economic development fund	(900,000)	(900,000)
Transfer from general fund	<u>(900,000)</u>	<u>(900,000)</u>
Total all funds	<u>(\$1,800,000)</u>	<u>(\$1,800,000)</u>
Less estimated income	<u>(900,000)</u>	<u>(900,000)</u>
General fund	(\$900,000)	(\$900,000)
FTE	0.00	0.00

<sup>1</sup> This amendment removes Sections 4 through 6 of the engrossed bill providing for:

- A \$900,000 transfer from the general fund to the rural airport economic development fund.
- A \$900,000 special funds appropriation for the rural airport economic development fund.
- The creation of the rural airport economic development fund.

**House Bill No. 1006 - Aeronautics Commission - Conference Committee Action**

The House acceded to the Senate amendments.