

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1010 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Council on the Arts			
Salaries and wages	\$592,485	\$592,485	
Operating expenses	246,862	246,862	
Grants	1,645,278	1,615,278	(30,000)
	<hr/>	<hr/>	<hr/>
Total all funds	\$2,484,625	\$2,454,625	(\$30,000)
Less estimated income	1,288,318	1,288,318	0
General fund	<hr/> \$1,196,307	<hr/> \$1,166,307	<hr/> (\$30,000)
FTE	5.00	5.00	0.00
Bill Total			
Total all funds	\$2,484,625	\$2,454,625	(\$30,000)
Less estimated income	1,288,318	1,288,318	0
General fund	<hr/> \$1,196,307	<hr/> \$1,166,307	<hr/> (\$30,000)
FTE	5.00	5.00	0.00

House Bill No. 1010 - Council on the Arts - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$592,485	(\$23,079)	\$569,406
Operating expenses	246,862		246,862
Grants	1,645,278	(30,000)	1,615,278
	<hr/>	<hr/>	<hr/>
Total all funds	\$2,484,625	(\$53,079)	\$2,431,546
Less estimated income	1,288,318	0	1,288,318
General fund	<hr/> \$1,196,307	<hr/> (\$53,079)	<hr/> \$1,143,228
FTE	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of House Changes

	Removes Funding for Facility Improvement Grant¹	Removes Funding for Salary Equity Increases²	Total House Changes
Salaries and wages		(\$23,079)	(\$23,079)
Operating expenses			
Grants	(30,000)		(30,000)
	<hr/>	<hr/>	<hr/>
Total all funds	(\$30,000)	(\$23,079)	(\$53,079)
Less estimated income	0	0	0
General fund	<hr/> (\$30,000)	<hr/> (\$23,079)	<hr/> (\$53,079)
FTE	0.00	0.00	0.00

¹ This amendment removes \$30,000 for a grant that would provide facility improvement grants to local arts organizations.

² This amendment removes \$23,079 of salary equity dollars from the salaries and wages line item.

House Bill No. 1010 - Council on the Arts - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$592,485	\$569,406	\$23,079	\$592,485
Operating expenses	246,862	246,862		246,862
Grants	1,645,278	1,615,278	30,000	1,645,278
Total all funds	\$2,484,625	\$2,431,546	\$53,079	\$2,484,625
Less estimated income	1,288,318	1,288,318	0	1,288,318
General fund	\$1,196,307	\$1,143,228	\$53,079	\$1,196,307
FTE	5.00	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of Senate Changes

	Restores Funding for Salary Equity¹	Restores Funding for Grants²	Total Senate Changes
Salaries and wages	\$23,079		\$23,079
Operating expenses			
Grants		30,000	30,000
Total all funds	\$23,079	\$30,000	\$53,079
Less estimated income	0	0	0
General fund	\$23,079	\$30,000	\$53,079
FTE	0.00	0.00	0.00

¹ This amendment restores funding removed by the House for salary equity.

² This amendment restores funding removed by the House for grants to local arts organizations.

House Bill No. 1010 - Council on the Arts - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Salaries and wages	\$592,485	\$569,406	\$23,079	\$592,485	\$592,485	
Operating expenses	246,862	246,862		246,862	246,862	
Grants	1,645,278	1,615,278		1,615,278	1,645,278	(30,000)
Total all funds	\$2,484,625	\$2,431,546	\$23,079	\$2,454,625	\$2,484,625	(\$30,000)
Less estimated income	1,288,318	1,288,318	0	1,288,318	1,288,318	0
General fund	\$1,196,307	\$1,143,228	\$23,079	\$1,166,307	\$1,196,307	(\$30,000)
FTE	5.00	5.00	0.00	5.00	5.00	0.00

Department No. 709 - Council on the Arts - Detail of Conference Committee Changes

	Restores Funding for Salary Equity¹	Total Conference Committee Changes
Salaries and wages	\$23,079	\$23,079
Operating expenses		
Grants		
Total all funds	\$23,079	\$23,079
Less estimated income	0	0
General fund	\$23,079	\$23,079
FTE	0.00	0.00

¹ This amendment restores funding removed by the House for salary equity, the same as the Senate version.