

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1013 - Funding Summary**

|                       | <b>Executive<br/>Budget</b> | <b>Final<br/>Legislative<br/>Action</b> | <b>Comparison<br/>To Executive<br/>Budget</b> |
|-----------------------|-----------------------------|---|---|
| Land Department       |                             |   |   |
| Salaries and wages    | \$2,502,888                 | \$2,502,888                             |   |
| Operating expenses    | 675,700                     | 675,700                                 |   |
| Capital assets        | 10,000                      | 10,000                                  |   |
| Grants                | 5,888,100                   | 5,888,100                               |   |
| Contingencies         | 50,000                      | 50,000                                  |   |
| Total all funds       | <u>\$9,126,688</u>          | <u>\$9,126,688</u>                      | <u>\$0</u>                                    |
| Less estimated income | <u>9,126,688</u>            | <u>9,126,688</u>                        | <u>0</u>                                      |
| General fund          | \$0                         | \$0                                     | \$0   |
| FTE                   | 18.75                       | 18.75                                   | 0.00  |
| Bill Total            |                             |   |   |
| Total all funds       | \$9,126,688                 | \$9,126,688                             | \$0   |
| Less estimated income | <u>9,126,688</u>            | <u>9,126,688</u>                        | <u>0</u>                                      |
| General fund          | \$0                         | \$0                                     | \$0   |
| FTE                   | 18.75                       | 18.75                                   | 0.00  |

**House Bill No. 1013 - Land Department - House Action**

The House did not change the executive budget recommendation for the Land Department.

**House Bill No. 1013 - Land Department - Senate Action**

The Senate did not change the House version.