

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1016 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Job Service North Dakota			
Salaries and wages	\$33,028,475	\$33,028,475	
Operating expenses	12,852,481	13,152,481	300,000
Capital assets	20,000	20,000	
Grants	8,438,220	8,438,220	
Workforce 20/20	1,489,882	1,500,000	10,118
Reed Act - Unemployment insurance computer	7,300,000	7,300,000	
Total all funds	<u>\$63,129,058</u>	<u>\$63,439,176</u>	<u>\$310,118</u>
Less estimated income	<u>61,592,091</u>	<u>61,692,091</u>	<u>100,000</u>
General fund	\$1,536,967	\$1,747,085	\$210,118
FTE	308.00	308.00	0.00
Bill Total			
Total all funds	\$63,129,058	\$63,439,176	\$310,118
Less estimated income	<u>61,592,091</u>	<u>61,692,091</u>	<u>100,000</u>
General fund	\$1,536,967	\$1,747,085	\$210,118
FTE	308.00	308.00	0.00

House Bill No. 1016 - Job Service North Dakota - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$33,028,475		\$33,028,475
Operating expenses	12,852,481	600,000	13,452,481
Capital assets	20,000		20,000
Grants	8,438,220		8,438,220
Workforce 20/20	1,489,882		1,489,882
Reed Act - Unemployment insurance computer	7,300,000		7,300,000
Total all funds	<u>\$63,129,058</u>	<u>\$600,000</u>	<u>\$63,729,058</u>
Less estimated income	<u>61,592,091</u>	<u>0</u>	<u>61,592,091</u>
General fund	\$1,536,967	\$600,000	\$2,136,967
FTE	308.00	0.00	308.00

Department No. 380 - Job Service North Dakota - Detail of House Changes

	Provides Funding for Web Site Spider Program¹	Total House Changes
Salaries and wages		
Operating expenses	600,000	600,000
Capital assets		
Grants		
Workforce 20/20		
Reed Act - Unemployment insurance computer		
Total all funds	<u>\$600,000</u>	<u>\$600,000</u>
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$600,000	\$600,000
FTE	0.00	0.00

¹ This amendment provides funding of \$600,000 from the general fund for a web site spider program to identify job listings available in North Dakota. The funds are intended to supplement any federal funds made available to fund this spider program.

House Bill No. 1016 - Job Service North Dakota - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$33,028,475	\$33,028,475		\$33,028,475
Operating expenses	12,852,481	13,452,481	(600,000)	12,852,481
Capital assets	20,000	20,000		20,000
Grants	8,438,220	8,438,220		8,438,220
Workforce 20/20	1,489,882	1,489,882		1,489,882
Reed Act - Unemployment insurance computer	7,300,000	7,300,000		7,300,000
Total all funds	\$63,129,058	\$63,729,058	(\$600,000)	\$63,129,058
Less estimated income	61,592,091	61,592,091	0	61,592,091
General fund	\$1,536,967	\$2,136,967	(\$600,000)	\$1,536,967
FTE	308.00	308.00	0.00	308.00

Department No. 380 - Job Service North Dakota - Detail of Senate Changes

	Removes Funding for Web Site Spider Program¹	Total Senate Changes
Salaries and wages		
Operating expenses	(600,000)	(600,000)
Capital assets		
Grants		
Workforce 20/20		
Reed Act - Unemployment insurance computer		
Total all funds	(\$600,000)	(\$600,000)
Less estimated income	0	0
General fund	(\$600,000)	(\$600,000)
FTE	0.00	0.00

¹ This amendment removes funding of \$600,000 from the general fund added by the House for a web site spider program to identify job listings available in North Dakota.

This amendment also amends North Dakota Century Code Section 52-02.1-02 to increase the wage eligibility rate for the new jobs training program from \$7.50 to \$10 per hour.

House Bill No. 1016 - Job Service North Dakota - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Salaries and wages	\$33,028,475	\$33,028,475		\$33,028,475	\$33,028,475	
Operating expenses	12,852,481	13,452,481	(300,000)	13,152,481	12,852,481	300,000
Capital assets	20,000	20,000		20,000	20,000	
Grants	8,438,220	8,438,220		8,438,220	8,438,220	
Workforce 20/20	1,489,882	1,489,882	10,118	1,500,000	1,489,882	10,118
Reed Act - Unemployment insurance computer	7,300,000	7,300,000		7,300,000	7,300,000	
Total all funds	\$63,129,058	\$63,729,058	(\$289,882)	\$63,439,176	\$63,129,058	\$310,118
Less estimated income	61,592,091	61,592,091	100,000	61,692,091	61,592,091	100,000
General fund	\$1,536,967	\$2,136,967	(\$389,882)	\$1,747,085	\$1,536,967	\$210,118
FTE	308.00	308.00	0.00	308.00	308.00	0.00

Department No. 380 - Job Service North Dakota - Detail of Conference Committee Changes

	Reduces Funding for Web Site Spider Program¹	Increases Funding for Workforce 20/20²	Total Conference Committee Changes
Salaries and wages			
Operating expenses	(300,000)		(300,000)
Capital assets			
Grants			
Workforce 20/20		10,118	10,118
Reed Act - Unemployment insurance computer			
Total all funds	(\$300,000)	\$10,118	(\$289,882)
Less estimated income	100,000	0	100,000
General fund	(\$400,000)	\$10,118	(\$389,882)
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for the web site spider program from \$600,000 from the general fund as provided for by the House to \$300,000, of which \$200,000 is from the general fund and \$100,000 is from special funds. The Senate removed all funding for the web site spider program.

² This amendment increases funding for the Workforce 20/20 program by \$10,118 from the general fund, from \$1,489,882 to \$1,500,000.

This amendment also amends North Dakota Century Code Section 52-02.1-02 to increase the wage eligibility rate for the new jobs training program from \$7.50 to \$10 per hour, the same as the Senate version.