

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1020 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Transportation Institute			
Transportation institute	\$27,479,547	\$27,572,591	\$93,044
Total all funds	<u>\$27,479,547</u>	<u>\$27,572,591</u>	<u>\$93,044</u>
Less estimated income	<u>26,255,663</u>	<u>26,362,636</u>	<u>106,973</u>
General fund	\$1,223,884	\$1,209,955	(\$13,929)
FTE	43.40	43.40	0.00
Branch Research Centers			
Dickinson research center	\$6,077,229	\$6,077,229	
Central grasslands research center	2,267,506	2,267,506	
Hettinger research center	2,441,212	2,441,212	
Langdon research center	1,697,293	1,697,293	
North central research center	3,524,816	3,824,816	300,000
Williston research center	2,884,369	3,134,369	250,000
Carrington research center	5,482,090	5,578,090	96,000
Total all funds	<u>\$24,374,515</u>	<u>\$25,020,515</u>	<u>\$646,000</u>
Less estimated income	<u>13,716,431</u>	<u>13,716,431</u>	<u>0</u>
General fund	\$10,658,084	\$11,304,084	\$646,000
FTE	95.26	97.86	2.60
NDSU Extension Service			
Extension service	\$40,692,455	\$41,532,455	\$840,000
Soil conservation committee	630,000	737,800	107,800
Total all funds	<u>\$41,322,455</u>	<u>\$42,270,255</u>	<u>\$947,800</u>
Less estimated income	<u>23,865,624</u>	<u>23,865,624</u>	<u>0</u>
General fund	\$17,456,831	\$18,404,631	\$947,800
FTE	257.86	260.46	2.60
Northern Crops Institute			
Northern crops institute	\$2,598,111	\$2,623,111	\$25,000
Total all funds	<u>\$2,598,111</u>	<u>\$2,623,111</u>	<u>\$25,000</u>
Less estimated income	<u>1,479,719</u>	<u>1,479,719</u>	<u>0</u>
General fund	\$1,118,392	\$1,143,392	\$25,000
FTE	11.20	11.20	0.00
Main Research Station			
Main research station	\$86,698,779	\$87,342,448	\$643,669
Total all funds	<u>\$86,698,779</u>	<u>\$87,342,448</u>	<u>\$643,669</u>
Less estimated income	<u>41,261,157</u>	<u>43,102,697</u>	<u>1,841,540</u>
General fund	\$45,437,622	\$44,239,751	(\$1,197,871)
FTE	348.08	348.88	0.80
Agronomy Seed Farm			
Agronomy seed farm	\$1,230,346	\$1,230,346	
Total all funds	<u>\$1,230,346</u>	<u>\$1,230,346</u>	<u>\$0</u>
Less estimated income	<u>1,230,346</u>	<u>1,230,346</u>	<u>0</u>
General fund	\$0	\$0	\$0
FTE	3.00	3.00	0.00
Bill Total			
Total all funds	\$183,703,753	\$186,059,266	\$2,355,513
Less estimated income	<u>107,808,940</u>	<u>109,757,453</u>	<u>1,948,513</u>
General fund	\$75,894,813	\$76,301,813	\$407,000
FTE	758.80	764.80	6.00

House Bill No. 1020 - Transportation Institute - House Action

	Executive Budget	House Changes	House Version
Transportation Institute	\$27,479,547	(\$23,884)	\$27,455,663
Total all funds	\$27,479,547	(\$23,884)	\$27,455,663
Less estimated income	26,255,663	0	26,255,663
General fund	\$1,223,884	(\$23,884)	\$1,200,000
FTE	43.40	0.00	43.40

Department No. 627 - Transportation Institute - Detail of House Changes

	Reduces Funding for Operations¹	Total House Changes
Transportation Institute	(\$23,884)	(\$23,884)
Total all funds	(\$23,884)	(\$23,884)
Less estimated income	0	0
General fund	(\$23,884)	(\$23,884)
FTE	0.00	0.00

¹ Reduces funding for operations of the Upper Great Plains Transportation Institute.

House Bill No. 1020 - Transportation Institute - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Transportation Institute	\$27,479,547	\$27,455,663	\$139,928	\$27,595,591
Total all funds	\$27,479,547	\$27,455,663	\$139,928	\$27,595,591
Less estimated income	26,255,663	26,255,663	106,973	26,362,636
General fund	\$1,223,884	\$1,200,000	\$32,955	\$1,232,955
FTE	43.40	43.40	0.00	43.40

Department No. 627 - Transportation Institute - Detail of Senate Changes

	Restores Funding for Operations¹	Adds Funding for Additional 1 Percent Salary Increase²	Total Senate Changes
Transportation Institute	\$23,000	\$116,928	\$139,928
Total all funds	\$23,000	\$116,928	\$139,928
Less estimated income	0	106,973	106,973
General fund	\$23,000	\$9,955	\$32,955
FTE	0.00	0.00	0.00

¹ The Senate restored funding for operations of the Upper Great Plains Transportation Institute.

² This amendment provides for the Upper Great Plains Transportation Institute to receive a 5 percent salary increase effective July 1, 2007, and a 5 percent increase effective July 1, 2008.

House Bill No. 1020 - Transportation Institute - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Transportation Institute	\$27,479,547	\$27,455,663	\$116,928	\$27,572,591	\$27,595,591	(\$23,000)
Total all funds	\$27,479,547	\$27,455,663	\$116,928	\$27,572,591	\$27,595,591	(\$23,000)
Less estimated income	26,255,663	26,255,663	106,973	26,362,636	26,362,636	0
General fund	\$1,223,884	\$1,200,000	\$9,955	\$1,209,955	\$1,232,955	(\$23,000)
FTE	43.40	43.40	0.00	43.40	43.40	0.00

Department No. 627 - Transportation Institute - Detail of Conference Committee Changes

	Adds Funding for Additional 1 Percent Salary Increase¹	Total Conference Committee Changes
Transportation Institute	\$116,928	\$116,928
Total all funds	\$116,928	\$116,928
Less estimated income	106,973	106,973
General fund	\$9,955	\$9,955
FTE	0.00	0.00

¹ This amendment provides for the Upper Great Plains Transportation Institute to receive a 5 percent salary increase effective July 1, 2007, and a 5 percent increase effective July 1, 2008. The conference committee agreed to the Senate action.

The House reduced the general fund appropriation for operations of Upper Great Plains Transportation Institute by \$23,884. The Senate restored \$23,000 of this funding. The conference committee agreed to the House action.

House Bill No. 1020 - Branch Research Centers - House Action

	Executive Budget	House Changes	House Version
Dickinson Research Center	\$6,077,229		\$6,077,229
Central Grasslands Research Center	2,267,506		2,267,506
Hettinger Research Center	2,441,212		2,441,212
Langdon Research Center	1,697,293		1,697,293
North Central Research Center	3,524,816	250,000	3,774,816
Williston Research Center	2,884,369	150,000	3,034,369
Carrington Research Center	5,482,090	96,000	5,578,090
Total all funds	\$24,374,515	\$496,000	\$24,870,515
Less estimated income	13,716,431	0	13,716,431
General fund	\$10,658,084	\$496,000	\$11,154,084
FTE	95.26	1.60	96.86

Department No. 628 - Branch Research Centers - Detail of House Changes

	Adds Funding for Equipment Storage Facility¹	Adds Funding for Waste Management Systems Position²	Adds Funding for Irrigation Research Position³	Decreases Funding for Laboratory and Greenhouse⁴	Total House Changes
Dickinson Research Center					
Central Grasslands Research Center					
Hettinger Research Center					
Langdon Research Center					
North Central Research Center	300,000			(50,000)	250,000
Williston Research Center			150,000		150,000
Carrington Research Center		96,000			96,000
Total all funds	\$300,000	\$96,000	\$150,000	(\$50,000)	\$496,000
Less estimated income	0	0	0	0	0
General fund	\$300,000	\$96,000	\$150,000	(\$50,000)	\$496,000
FTE	0.00	0.60	1.00	0.00	1.60

¹ Adds \$300,000 from the general fund for an equipment storage and maintenance shop facility at the North Central Research Center.

² Adds funding from the general fund for a .6 FTE position and related salaries and wages (\$84,000) and operating costs (\$12,000) for the waste management systems program at the Carrington Research Center.

³ Adds funding for 1 FTE irrigation research position at the Williston Research Center.

⁴ Decreases funding for the North Central Research Center laboratory and greenhouse project from \$400,000 to \$350,000.

House Bill No. 1020 - Branch Research Centers - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Dickinson Research Center	\$6,077,229	\$6,077,229		\$6,077,229
Central Grasslands Research Center	2,267,506	2,267,506		2,267,506
Hettinger Research Center	2,441,212	2,441,212		2,441,212
Langdon Research Center	1,697,293	1,697,293		1,697,293
North Central Research Center	3,524,816	3,774,816	(300,000)	3,474,816
Williston Research Center	2,884,369	3,034,369	50,000	3,084,369
Carrington Research Center	5,482,090	5,578,090		5,578,090
Total all funds	\$24,374,515	\$24,870,515	(\$250,000)	\$24,620,515
Less estimated income	13,716,431	13,716,431	0	13,716,431
General fund	\$10,658,084	\$11,154,084	(\$250,000)	\$10,904,084
FTE	95.26	96.86	0.00	96.86

Department No. 628 - Branch Research Centers - Detail of Senate Changes

	Provides Additional Funding for Irrigation Research Position¹	Removes Funding for Equipment Storage Facility²	Total Senate Changes
Dickinson Research Center			
Central Grasslands Research Center			
Hettinger Research Center			
Langdon Research Center			
North Central Research Center		(300,000)	(300,000)
Williston Research Center	50,000		50,000
Carrington Research Center			
Total all funds	\$50,000	(\$300,000)	(\$250,000)
Less estimated income	0	0	0
General fund	\$50,000	(\$300,000)	(\$250,000)
FTE	0.00	0.00	0.00

¹ The Senate provided an additional \$50,000 for costs associated with an irrigation research position at the Williston Research Center which was added by the House. This amendment provides additional funding for salaries and operating costs needed for the position.

² The Senate removed funding added by the House for an equipment storage and maintenance shop facility at the North Central Research Center.

House Bill No. 1020 - Branch Research Centers - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Dickinson Research Center	\$6,077,229	\$6,077,229		\$6,077,229	\$6,077,229	
Central Grasslands Research Center	2,267,506	2,267,506		2,267,506	2,267,506	
Hettinger Research Center	2,441,212	2,441,212		2,441,212	2,441,212	
Langdon Research Center	1,697,293	1,697,293		1,697,293	1,697,293	
North Central Research Center	3,524,816	3,774,816	50,000	3,824,816	3,474,816	350,000
Williston Research Center	2,884,369	3,034,369	100,000	3,134,369	3,084,369	50,000
Carrington Research Center	5,482,090	5,578,090		5,578,090	5,578,090	
Total all funds	\$24,374,515	\$24,870,515	\$150,000	\$25,020,515	\$24,620,515	\$400,000
Less estimated income	13,716,431	13,716,431	0	13,716,431	13,716,431	0
General fund	\$10,658,084	\$11,154,084	\$150,000	\$11,304,084	\$10,904,084	\$400,000
FTE	95.26	96.86	1.00	97.86	96.86	1.00

Department No. 628 - Branch Research Centers - Detail of Conference Committee Changes

	Provides Additional Funding for Irrigation Research Position¹	Restores Funding for Laboratory and Greenhouse²	Total Conference Committee Changes
Dickinson Research Center			
Central Grasslands Research Center			
Hettinger Research Center			
Langdon Research Center			
North Central Research Center		50,000	50,000
Williston Research Center	100,000		100,000
Carrington Research Center			
Total all funds	\$100,000	\$50,000	\$150,000
Less estimated income	0	0	0
General fund	\$100,000	\$50,000	\$150,000
FTE	1.00	0.00	1.00

¹ The Senate provided an additional \$50,000 for costs associated with an irrigation research position at the Williston Research Center which was added by the House. This amendment provides additional funding for salaries and operating costs needed for the position. The conference committee increased this appropriation to \$100,000 and authorized an additional 1 FTE research technician for the project. The total authorized for the Williston irrigation project is \$250,000 from the general fund and 2 FTE positions.

² The conference committee restored the \$50,000 appropriation removed by the House for the North Central Research Center laboratory and greenhouse project. The total appropriation for the project is \$400,000.

The House added \$300,000 from the general fund for a maintenance shop and equipment storage facility at the North Central Research Center. The Senate removed this funding. The conference committee agreed with the House action for this project.

House Bill No. 1020 - NDSU Extension Service - House Action

	Executive Budget	House Changes	House Version
Extension Service	\$40,692,455	\$1,065,000	\$41,757,455
Soil Conservation Committee	630,000		630,000
Total all funds	\$41,322,455	\$1,065,000	\$42,387,455
Less estimated income	23,865,624	0	23,865,624
General fund	\$17,456,831	\$1,065,000	\$18,521,831
FTE	257.86	2.60	260.46

Department No. 630 - NDSU Extension Service - Detail of House Changes

	Adds Funding for a 4-H Youth Development Position¹	Adds Funding for the Rural Leadership Program²	Adds Funding for Parenting Resource Centers³	Adds Funding for Junior Master Gardener Program⁴	Adds Funding for Waste Management Systems Position⁵	Adds 1 FTE Horticulturist Position⁶
Extension Service	\$175,000	\$200,000	\$300,000	\$20,000	\$120,000	\$250,000
Soil Conservation Committee						
Total all funds	\$175,000	\$200,000	\$300,000	\$20,000	\$120,000	\$250,000
Less estimated income	0	0	0	0	0	0
General fund	\$175,000	\$200,000	\$300,000	\$20,000	\$120,000	\$250,000
FTE	1.00	0.00	0.00	0.00	0.60	1.00

	Total House Changes
Extension Service	\$1,065,000
Soil Conservation Committee	
Total all funds	\$1,065,000
Less estimated income	0
General fund	\$1,065,000
FTE	2.60

¹ Adds funding for 1 FTE 4-H youth development position at the NDSU Extension Service.

² Adds funding for the rural leadership program.

³ Adds funding for the NDSU Extension Service to provide parenting resource centers statewide. The centers provide resources for urban and rural communities relating to such topics as parents working multiple jobs, divorce, and difficulty in rearing children.

⁴ Adds \$20,000 from the general fund to the NDSU Extension Service for the junior master gardener program.

⁵ Adds funding from the general fund for a .6 FTE position and related salaries and wages (\$96,000) and operating costs (\$24,000) for the waste management systems program.

⁶ Adds 1 FTE horticulturist position for western North Dakota.

House Bill No. 1020 - NDSU Extension Service - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Extension Service	\$40,692,455	\$41,757,455	(\$300,000)	\$41,457,455
Soil Conservation Committee	630,000	630,000	107,800	737,800
Total all funds	\$41,322,455	\$42,387,455	(\$192,200)	\$42,195,255
Less estimated income	23,865,624	23,865,624	0	23,865,624
General fund	\$17,456,831	\$18,521,831	(\$192,200)	\$18,329,631
FTE	257.86	260.46	0.00	260.46

Department No. 630 - NDSU - Extension Service - Detail of Senate Changes

	Adds Funding for Soil Conservation Grants¹	Adds Funding for Smithsonian Soil Exhibit²	Removes Funding for Parenting Resource Centers³	Total Senate Changes
Extension Service			(\$300,000)	(\$300,000)
Soil Conservation Committee	100,000	7,800		107,800
Total all funds	\$100,000	\$7,800	(\$300,000)	(\$192,200)
Less estimated income	0	0	0	0
General fund	\$100,000	\$7,800	(\$300,000)	(\$192,200)
FTE	0.00	0.00	0.00	0.00

¹ The Senate added \$100,000 for soil conservation grants.

² The Senate added \$7,800 for costs relating to the Smithsonian soil exhibit.

³ The Senate removed funding added by the House for statewide parenting resource centers.

House Bill No. 1020 - NDSU Extension Service - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Extension Service	\$40,692,455	\$41,757,455	(\$225,000)	\$41,532,455	\$41,457,455	\$75,000
Soil Conservation Committee	630,000	630,000	107,800	737,800	737,800	
Total all funds	\$41,322,455	\$42,387,455	(\$117,200)	\$42,270,255	\$42,195,255	\$75,000
Less estimated income	23,865,624	23,865,624	0	23,865,624	23,865,624	0
General fund	\$17,456,831	\$18,521,831	(\$117,200)	\$18,404,631	\$18,329,631	\$75,000
FTE	257.86	260.46	0.00	260.46	260.46	0.00

Department No. 630 - NDSU Extension Service - Detail of Conference Committee Changes

	Adds Funding for Soil Conservation Grants¹	Adds Funding for Smithsonian Soil Exhibit²	Reduces Funding for Parenting Resource Centers³	Reduces Funding for Horticulturist Position⁴	Total Conference Committee Changes
Extension Service			(\$175,000)	(\$50,000)	(\$225,000)
Soil Conservation Committee	100,000	7,800			107,800
Total all funds	\$100,000	\$7,800	(\$175,000)	(\$50,000)	(\$117,200)
Less estimated income	0	0	0	0	0
General fund	\$100,000	\$7,800	(\$175,000)	(\$50,000)	(\$117,200)
FTE	0.00	0.00	0.00	0.00	0.00

¹ The Senate added \$100,000 for soil conservation grants. The conference committee agreed with this action.

² The Senate added \$7,800 for costs relating to the Smithsonian soil exhibit. The conference committee agreed to this action.

³ The Senate removed the \$300,000 of funding added by the House for statewide parenting resource centers. The conference committee agreed to provide \$125,000 for statewide parenting resource centers.

⁴ The conference committee reduced funding added by the House for a horticulturist position by \$50,000, from \$250,000 to \$200,000.

House Bill No. 1020 - Northern Crops Institute - House Action

	Executive Budget	House Changes	House Version
Northern Crops Institute	\$2,598,111	\$75,000	\$2,673,111
Total all funds	\$2,598,111	\$75,000	\$2,673,111
Less estimated income	1,479,719	0	1,479,719
General fund	\$1,118,392	\$75,000	\$1,193,392
FTE	11.20	0.00	11.20

Department No. 638 - Northern Crops Institute - Detail of House Changes

	Adds Funding for One-Time Extraordinary Repairs¹	Total House Changes
Northern Crops Institute	\$75,000	\$75,000
Total all funds	\$75,000	\$75,000
Less estimated income	0	0
General fund	\$75,000	\$75,000
FTE	0.00	0.00

¹ Adds \$75,000 from the general fund for extraordinary repairs relating to a one-time renovation project at the Northern Crops Institute.

House Bill No. 1020 - Northern Crops Institute - Senate Action

The Senate did not change the House version.

House Bill No. 1020 - Northern Crops Institute - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Northern Crops Institute	\$2,598,111	\$2,673,111	(\$50,000)	\$2,623,111	\$2,673,111	(\$50,000)
Total all funds	\$2,598,111	\$2,673,111	(\$50,000)	\$2,623,111	\$2,673,111	(\$50,000)
Less estimated income	1,479,719	1,479,719	0	1,479,719	1,479,719	0
General fund	\$1,118,392	\$1,193,392	(\$50,000)	\$1,143,392	\$1,193,392	(\$50,000)
FTE	11.20	11.20	0.00	11.20	11.20	0.00

Department No. 638 - Northern Crops Institute - Detail of Conference Committee Changes

	Removes Funding for Extraordinary Repairs ¹	Total Conference Committee Changes
Northern Crops Institute	(\$50,000)	(\$50,000)
Total all funds	(\$50,000)	(\$50,000)
Less estimated income	0	0
General fund	(\$50,000)	(\$50,000)
FTE	0.00	0.00

¹ The conference committee reduced funding added by the House for extraordinary repairs by \$50,000, from \$75,000 to \$25,000.

House Bill No. 1020 - Main Research Station - House Action

	Executive Budget	House Changes	House Version
Main Research Station	\$86,698,779	(\$966,000)	\$85,732,779
Total all funds	\$86,698,779	(\$966,000)	\$85,732,779
Less estimated income	41,261,157	450,000	41,711,157
General fund	\$45,437,622	(\$1,416,000)	\$44,021,622
FTE	348.08	0.80	348.88

Department No. 640 - Main Research Station - Detail of House Changes

	Adds Funding for Industrial Hemp Research ¹	Adds Funding for Waste Management Systems Position ²	Adds Funding for Operating Pool ³	Changes Funding Source ⁴	Decreases Funding for Branch Research Center Additions ⁵	Decreases Funding for the Greenhouse Project ⁶
Main Research Station	\$300,000	\$184,000	\$750,000		(\$200,000)	(\$2,000,000)
Total all funds	\$300,000	\$184,000	\$750,000	\$0	(\$200,000)	(\$2,000,000)
Less estimated income	0	0	750,000	(300,000)	0	0
General fund	\$300,000	\$184,000	\$0	\$300,000	(\$200,000)	(\$2,000,000)
FTE	0.00	0.80	0.00	0.00	0.00	0.00

	Total House Changes (\$966,000)
Main Research Station	
Total all funds	(\$966,000)
Less estimated income	450,000
General fund	(\$1,416,000)
FTE	0.80

¹ Adds funding from the general fund for conducting industrial hemp research at the Main Research Center.

² Adds funding from the general fund for a .8 FTE position and related salaries and wages (\$160,000) and operating costs (\$24,000) for the waste management systems program.

³ Adds \$750,000 from the permanent oil tax trust fund to the Main Research Station for an operating pool to be allocated as determined by the director of the Agricultural Experiment Station. In determining the allocation, the director of the Agricultural Experiment Station is to consider decreases in oil revenues at the Dickinson Research Center.

⁴ Changes the funding source from the agricultural research fund to the general fund for research projects as determined by the research granting committees.

⁵ Reduces funding for Carrington, Hettinger, and North Central Research Centers office addition projects from \$1,107,750 to \$907,750.

⁶ Decreases funding for the research greenhouse complex project at the Main Research Center from \$9 million to \$7 million.

House Bill No. 1020 - Main Research Station - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Main Research Station	\$86,698,779	\$85,732,779	\$1,629,669	\$87,362,448
Total all funds	\$86,698,779	\$85,732,779	\$1,629,669	\$87,362,448
Less estimated income	41,261,157	41,711,157	1,416,540	43,127,697
General fund	\$45,437,622	\$44,021,622	\$213,129	\$44,234,751
FTE	348.08	348.88	0.00	348.88

Department No. 640 - Main Research Station - Detail of Senate Changes

	Removes Funding for Industrial Hemp Research ¹	Adds Funding for Additional 1 Percent Salary Increase ²	Adds Funding for a Study ³	Adds Authority for Beef Research Facility ⁴	Total Senate Changes
Main Research Station	(\$300,000)	\$829,669	\$100,000	\$1,000,000	\$1,629,669
Total all funds	(\$300,000)	\$829,669	\$100,000	\$1,000,000	\$1,629,669
Less estimated income	0	416,540	0	1,000,000	1,416,540
General fund	(\$300,000)	\$413,129	\$100,000	\$0	\$213,129
FTE	0.00	0.00	0.00	0.00	0.00

¹ The Senate removed funding added by the House for conducting industrial hemp research at the Main Research Center and removed Sections 9 and 10 of Engrossed House Bill No. 1020 relating to a hemp procurement study and authorization.

² This amendment provides for agriculture research and extension agencies to receive a 5 percent salary increase effective July 1, 2007, and a 5 percent increase effective July 1, 2008. The Main Research Center will allocate the funding between the Main Research Center, branch research centers, North Dakota State University Extension Service, Northern Crops Institute, and Agronomy Seed Farm.

³ This amendment adds funding for a study and development of plans for the Agricultural Research Center.

⁴ This amendment provides spending authority for a beef research facility.

The Senate added a section of intent providing that if the Main Research Center proceeds with a beef research center in Fargo, appropriate city and county officials agree to the location of the facility.

The Senate provided that the operating pool of \$750,000 from the permanent oil tax trust fund be used for operating costs at the Dickinson Research Center and be limited to the amount oil revenues are less than budgeted for the biennium.

The Senate added a section of intent that the livestock facilities at Dickinson, Hettinger, Carrington, and Streeter be examined to ensure the use of the facilities are being maximized.

The Senate provided for the Agricultural Experiment Station to provide a report to the 61st Legislative Assembly regarding funding received from the National Cattlemen's Beef Association.

House Bill No. 1020 - Main Research Station - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Main Research Station	\$86,698,779	\$85,732,779	\$1,609,669	\$87,342,448	\$87,362,448	(\$20,000)
Total all funds	\$86,698,779	\$85,732,779	\$1,609,669	\$87,342,448	\$87,362,448	(\$20,000)
Less estimated income	41,261,157	41,711,157	1,391,540	43,102,697	43,127,697	(25,000)
General fund	\$45,437,622	\$44,021,622	\$218,129	\$44,239,751	\$44,234,751	\$5,000
FTE	348.08	348.88	0.00	348.88	348.88	0.00

Department No. 640 - Main Research Station - Detail of Conference Committee Changes

	Removes Funding for Industrial Hemp Research ¹	Adds Funding for Additional 1 Percent Salary Increase ²	Adds Funding for Design of Beef Research Facility ³	Adds Authority for Beef Research Facility ⁴	Total Conference Committee Changes
Main Research Station	(\$300,000)	\$829,669	\$80,000	\$1,000,000	\$1,609,669
Total all funds	(\$300,000)	\$829,669	\$80,000	\$1,000,000	\$1,609,669
Less estimated income	0	391,540	0	1,000,000	1,391,540
General fund	(\$300,000)	\$438,129	\$80,000	\$0	\$218,129
FTE	0.00	0.00	0.00	0.00	0.00

¹ The Senate removed funding added by the House for conducting industrial hemp research at the Main Research Center and removed Sections 9 and 10 of Engrossed House Bill No. 1020 relating to a hemp procurement study and authorization. The conference committee agreed to this action.

² This amendment provides for agriculture research and extension agencies to receive a 5 percent salary increase effective July 1, 2007, and a 5 percent increase effective July 1, 2008. The Main Research Center will allocate the funding between the Main Research Center, branch research centers, North Dakota State University Extension Service, Northern Crops Institute, and Agronomy Seed Farm. The conference committee increased the general fund appropriation by \$25,000 and reduced the special funds spending authority by \$25,000 to address the approximate \$50,000 shortfall needed for the salary increase.

³ The Senate added funding for a study and development of plans for the Agricultural Research Center. The conference committee indicated the funding was for design and engineering costs for a beef research facility and reduced the funding to \$80,000.

⁴ The Senate provided spending authority for a beef research facility. The conference committee agreed to this action.

The Senate added a section of intent providing that if the Main Research Center proceeds with a beef research center in Fargo, appropriate city and county officials agree to the location of the facility. The conference committee agreed to this action.

The Senate provided that the operating pool of \$750,000 from the permanent oil tax trust fund be used for operating costs at the Dickinson Research Center and be limited to the amount oil revenues are less than budgeted for the biennium. The conference committee agreed to this action.

The Senate added a section of intent that the livestock facilities at Dickinson, Hettinger, Carrington, and Streeter be examined to ensure the use of the facilities are being maximized. The conference committee agreed to this action.

The Senate provided for the Agricultural Experiment Station to provide a report to the 61st Legislative Assembly regarding funding received from the National Cattlemen's Beef Association. The conference committee agreed to this action.

The conference committee added a section relating to licensure requirements to grow industrial hemp for commercial purposes.

House Bill No. 1020 - Agronomy Seed Farm - House Action

The House did not change the executive budget recommendation for the Agronomy Seed Farm.

House Bill No. 1020 - Agronomy Seed Farm - Senate Action

The Senate did not change the House version.

House Bill No. 1020 - Agronomy Seed Farm - Conference Committee Action

The conference committee did not change the House version.

House Bill No. 1020 - Other Changes - House Action

This amendment provides for a study of industrial hemp and authorizes the Main Research Center to contract with any other university for the procurement of hemp seed necessary to conduct research.

This amendment provides carryover authority for the research greenhouse complex at the Main Research Center funded with bond proceeds (\$2 million) and gifts, grants, and donations (\$5 million) and for the North Central Research Center laboratory and greenhouse project funded with bond proceeds (\$440,000) and gifts, grants, and donations (\$1,250,000). These projects were authorized by the 2005 Legislative Assembly. In addition, references to phase 1 and phase 2 of the greenhouse project at the Main Research Center are removed. The Main Research Center may use any funding available within the total appropriation authority for the Main Research Center greenhouse project to begin construction. The total appropriation includes the carryover authority of \$7 million and 2007-09 biennium authority of \$7 million from the general fund.

Amends North Dakota Century Code Section 24-02-03.3 to exempt certain vehicles used in farming operations at the Agronomy Seed Farm and branch research centers from state motor pool requirements.

This amendment includes a section identifying one-time projects and for a report to the Appropriations Committees of the 61st Legislative Assembly regarding the use of this one-time funding.