

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1154 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Public Instruction			
Operating expenses		\$30,000	\$30,000
Grants – State school aid		700,000	700,000
Reorganization bonuses		759,000	759,000
JPA incentives		1,000,000	1,000,000
Total all funds	<u>\$0</u>	<u>\$2,489,000</u>	<u>\$2,489,000</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$2,489,000</u>	<u>\$2,489,000</u>
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$2,489,000	\$2,489,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$2,489,000</u>	<u>\$2,489,000</u>
FTE	0.00	0.00	0.00

House Bill No. 1154 - Department of Public Instruction - House Action

This bill provides a \$30,000 general fund appropriation to the Department of Public Instruction for contracting to provide transportation efficiency training to school district personnel.

House Bill No. 1154 - Department of Public Instruction - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Operating expenses		\$30,000		\$30,000
Reorganization bonuses			759,000	759,000
JPA incentives			2,000,000	2,000,000
Total all funds	<u>\$0</u>	<u>\$30,000</u>	<u>\$2,759,000</u>	<u>\$2,789,000</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$30,000</u>	<u>\$2,759,000</u>	<u>\$2,789,000</u>
FTE	0.00	0.00	0.00	0.00

Department No. 201 - Department of Public Instruction - Detail of Senate Changes

	Provides Funding for JPA Incentives	Provides Funding for Reorganization Bonuses	Total Senate Changes
Operating expenses			
Reorganization bonuses		759,000	759,000
JPA incentives	2,000,000		2,000,000
Total all funds	<u>\$2,000,000</u>	<u>\$759,000</u>	<u>\$2,759,000</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$2,000,000</u>	<u>\$759,000</u>	<u>\$2,759,000</u>
FTE	0.00	0.00	0.00

House Bill No. 1154 - Department of Public Instruction - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Operating expenses		\$30,000		\$30,000	\$30,000	
Grants – State school aid			700,000	700,000		700,000
Reorganization bonuses			759,000	759,000	759,000	
JPA incentives			1,000,000	1,000,000	2,000,000	(1,000,000)
Total all funds	<u>\$0</u>	<u>\$30,000</u>	<u>\$2,459,000</u>	<u>\$2,489,000</u>	<u>\$2,789,000</u>	<u>(\$300,000)</u>
Less estimated income	0	0	0	0	0	0
General fund	<u>\$0</u>	<u>\$30,000</u>	<u>\$2,459,000</u>	<u>\$2,489,000</u>	<u>\$2,789,000</u>	<u>(\$300,000)</u>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 201 - Department of Public Instruction - Detail of Conference Committee Changes

	Provides Funding for JPA Incentives	Provides Funding for Reorganization Bonuses	Provides Additional Funding for Per Student Payments	Total Conference Committee Changes
Operating expenses				
Grants – State school aid			700,000	700,000
Reorganization bonuses		759,000		759,000
JPA incentives	<u>1,000,000</u>			<u>1,000,000</u>
Total all funds	<u>\$1,000,000</u>	<u>\$759,000</u>	<u>\$700,000</u>	<u>\$2,459,000</u>
Less estimated income	0	0	0	0
General fund	<u>\$1,000,000</u>	<u>\$759,000</u>	<u>\$700,000</u>	<u>\$2,459,000</u>
FTE	0.00	0.00	0.00	0.00