

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1246 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
DHS - Program and Policy			
Grants - Medical assistance		\$444,198	\$444,198
Total all funds	\$0	\$444,198	\$444,198
Less estimated income	0	284,198	284,198
General fund	\$0	\$160,000	\$160,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$444,198	\$444,198
Less estimated income	0	284,198	284,198
General fund	\$0	\$160,000	\$160,000
FTE	0.00	0.00	0.00

**House Bill No. 1246 - DHS - Program and Policy - House Action**

This bill provides a \$3,193,061 appropriation, of which \$1,150,106 is from the general fund, to the Department of Human Services for increasing payment rates for dentists under the medical assistance program.

**House Bill No. 1246 - DHS - Program and Policy - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Grants - Medical assistance		\$3,193,061	(\$1,358,864)	\$1,834,197
Total all funds	\$0	\$3,193,061	(\$1,358,864)	\$1,834,197
Less estimated income	0	2,042,955	(869,436)	1,173,519
General fund	\$0	\$1,150,106	(\$489,428)	\$660,678
FTE	0.00	0.00	0.00	0.00

**Department No. 328 - DHS - Program and Policy - Detail of Senate Changes**

	<b>Decreases Funding for Dental Medical Assistance Reimbursement<sup>1</sup></b>	<b>Total Senate Changes</b>
Grants - Medical assistance	(\$1,358,864)	(\$1,358,864)
Total all funds	(\$1,358,864)	(\$1,358,864)
Less estimated income	(869,436)	(869,436)
General fund	(\$489,428)	(\$489,428)
FTE	0.00	0.00

<sup>1</sup> This amendment reduces funding for the dental medical assistance reimbursement by \$1,358,864, of which \$489,428 is from the general fund, to \$1,834,197, of which \$660,678 is from the general fund.

**House Bill No. 1246 - DHS - Program and Policy - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Grants - Medical assistance		\$3,193,061	(\$2,748,863)	\$444,198	\$1,834,197	(\$1,389,999)
Total all funds	\$0	\$3,193,061	(\$2,748,863)	\$444,198	\$1,834,197	(\$1,389,999)
Less estimated income	0	2,042,955	(1,758,757)	284,198	1,173,519	(889,321)
General fund	\$0	\$1,150,106	(\$990,106)	\$160,000	\$660,678	(\$500,678)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department No. 328 - DHS - Program and Policy - Detail of Conference Committee Changes**

	<b>Decreases Funding for Dental Medical Assistance Reimbursement<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Grants - Medical assistance	(\$2,748,863)	(\$2,748,863)
Total all funds	(\$2,748,863)	(\$2,748,863)
Less estimated income	(1,758,757)	(1,758,757)
General fund	(\$990,106)	(\$990,106)
FTE	0.00	0.00

<sup>1</sup> This amendment reduces the additional funding included in this bill for dental medical assistance reimbursement by \$2,748,863, of which \$990,106 is from the general fund, to \$444,198, of which \$160,000 is from the general fund.