

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1259 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Attorney General			
Lottery operations		\$3,620,171	\$3,620,171
Lottery operations - Contingent		279,020	279,020
 Total all funds	<u>\$0</u>	<u>\$3,899,191</u>	<u>\$3,899,191</u>
Less estimated income	<u>0</u>	<u>3,899,191</u>	<u>3,899,191</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 FTE	0.00	11.00	11.00
 Bill Total			
Total all funds	\$0	\$3,899,191	\$3,899,191
Less estimated income	0	3,899,191	3,899,191
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 FTE	0.00	11.00	11.00

House Bill No. 1259 - Attorney General - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Lottery operations			\$3,620,171	\$3,620,171		\$3,620,171
Lottery operations - Contingent			279,020	279,020		279,020
 Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$3,899,191</u>	<u>\$3,899,191</u>	<u>\$0</u>	<u>\$3,899,191</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>3,899,191</u>	<u>3,899,191</u>	<u>0</u>	<u>3,899,191</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 FTE	0.00	0.00	11.00	11.00	0.00	11.00

Department No. 125 - Attorney General - Detail of Conference Committee Changes

	Provides a Legislative Appropriation for Lottery Operations	Provides a Legislative Appropriation for Additional Lottery Operations	Total Conference Committee Changes
Lottery operations	\$3,620,171		\$3,620,171
Lottery operations - Contingent		279,020	279,020
 Total all funds	<u>\$3,620,171</u>	<u>\$279,020</u>	<u>\$3,899,191</u>
Less estimated income	<u>3,620,171</u>	<u>279,020</u>	<u>3,899,191</u>
 General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 FTE	9.00	2.00	11.00