

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1433 - Funding Summary**

	Executive Budget	House Version	Senate Changes	Senate Version
Governor's Office				
Salaries and wages			\$864	\$864
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$864</u>	<u>\$864</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$864</u>	<u>\$864</u>
FTE	0.00	0.00	0.00	0.00
Secretary of State				
Salaries and wages			\$1,296	\$1,296
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$1,296</u>	<u>\$1,296</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>53</u>	<u>53</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$1,243</u>	<u>\$1,243</u>
FTE	0.00	0.00	0.00	0.00
Office of Management and Budget				
Salaries and wages			\$6,360	\$6,360
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$6,360</u>	<u>\$6,360</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>1,241</u>	<u>1,241</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$5,119</u>	<u>\$5,119</u>
FTE	0.00	0.00	0.00	0.00
Information Technology Department				
Salaries and wages			\$14,986	\$14,986
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$14,986</u>	<u>\$14,986</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>14,045</u>	<u>14,045</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$941</u>	<u>\$941</u>
FTE	0.00	0.00	0.00	0.00
State Auditor				
Salaries and wages			\$2,631	\$2,631
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$2,631</u>	<u>\$2,631</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>805</u>	<u>805</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$1,826</u>	<u>\$1,826</u>
FTE	0.00	0.00	0.00	0.00
State Treasurer				
Salaries and wages			\$288	\$288
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$288</u>	<u>\$288</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$288</u>	<u>\$288</u>
FTE	0.00	0.00	0.00	0.00
Attorney General				
Salaries and wages			\$8,702	\$8,702
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$8,702</u>	<u>\$8,702</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>1,470</u>	<u>1,470</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$7,232</u>	<u>\$7,232</u>

FTE	0.00	0.00	0.00	0.00
State Tax Commissioner				
Salaries and wages			\$6,384	\$6,384
Total all funds	\$0	\$0	\$6,384	\$6,384
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$6,384	\$6,384
FTE	0.00	0.00	0.00	0.00
Office of Administrative				
Hearings				
Salaries and wages			\$384	\$384
Total all funds	\$0	\$0	\$384	\$384
Less estimated income	0	0	384	384
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00
Legislative Assembly				
Salaries and wages			\$6,000	\$6,000
Total all funds	\$0	\$0	\$6,000	\$6,000
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$6,000	\$6,000
FTE	0.00	0.00	0.00	0.00
Legislative Council				
Salaries and wages			\$1,584	\$1,584
Total all funds	\$0	\$0	\$1,584	\$1,584
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$1,584	\$1,584
FTE	0.00	0.00	0.00	0.00
Judicial Branch				
Salaries and wages			\$16,464	\$16,464
Total all funds	\$0	\$0	\$16,464	\$16,464
Less estimated income	0	0	425	425
General fund	\$0	\$0	\$16,039	\$16,039
FTE	0.00	0.00	0.00	0.00
Commission on Legal Counsel				
for Indigent				
Salaries and wages			\$1,392	\$1,392
Total all funds	\$0	\$0	\$1,392	\$1,392
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$1,392	\$1,392
FTE	0.00	0.00	0.00	0.00
Retirement and Investment				
Office				
Salaries and wages			\$816	\$816
Total all funds	\$0	\$0	\$816	\$816
Less estimated income	0	0	816	816
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Public Employees Retirement System				
Salaries and wages			\$1,584	\$1,584
Total all funds	\$0	\$0	\$1,584	\$1,584
Less estimated income	0	0	1,584	1,584
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00
Department of Public Instruction				
Salaries and wages			\$4,716	\$4,716
Total all funds	\$0	\$0	\$4,716	\$4,716
Less estimated income	0	0	3,303	3,303
General fund	\$0	\$0	\$1,413	\$1,413
FTE	0.00	0.00	0.00	0.00
Land Department				
Salaries and wages			\$900	\$900
Total all funds	\$0	\$0	\$900	\$900
Less estimated income	0	0	900	900
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00
State Library				
Salaries and wages			\$1,428	\$1,428
Total all funds	\$0	\$0	\$1,428	\$1,428
Less estimated income	0	0	195	195
General fund	\$0	\$0	\$1,233	\$1,233
FTE	0.00	0.00	0.00	0.00
School for the Deaf				
Salaries and wages			\$2,325	\$2,325
Total all funds	\$0	\$0	\$2,325	\$2,325
Less estimated income	0	0	113	113
General fund	\$0	\$0	\$2,212	\$2,212
FTE	0.00	0.00	0.00	0.00
Vision Services - School for the Blind				
Salaries and wages			\$1,296	\$1,296
Total all funds	\$0	\$0	\$1,296	\$1,296
Less estimated income	0	0	300	300
General fund	\$0	\$0	\$996	\$996
FTE	0.00	0.00	0.00	0.00
Board for Career and Technical Education				
Salaries and wages			\$1,320	\$1,320
Total all funds	\$0	\$0	\$1,320	\$1,320
Less estimated income	0	0	96	96
General fund	\$0	\$0	\$1,224	\$1,224
FTE	0.00	0.00	0.00	0.00
State Department of Health				
Salaries and wages			\$15,912	\$15,912

Total all funds	\$0	\$0	\$15,912	\$15,912
Less estimated income	0	0	11,016	11,016
General fund	\$0	\$0	\$4,896	\$4,896
FTE	0.00	0.00	0.00	0.00
Veterans' Home				
Salaries and wages			\$4,366	\$4,366
Total all funds	\$0	\$0	\$4,366	\$4,366
Less estimated income	0	0	3,062	3,062
General fund	\$0	\$0	\$1,304	\$1,304
FTE	0.00	0.00	0.00	0.00
Indian Affairs Commission				
Salaries and wages			\$192	\$192
Total all funds	\$0	\$0	\$192	\$192
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$192	\$192
FTE	0.00	0.00	0.00	0.00
Department of Veterans' Affairs				
Salaries and wages			\$288	\$288
Total all funds	\$0	\$0	\$288	\$288
Less estimated income	0	0	0	0
General fund	\$0	\$0	\$288	\$288
FTE	0.00	0.00	0.00	0.00
Department of Human Services				
Salaries and wages			\$100,112	\$100,112
Total all funds	\$0	\$0	\$100,112	\$100,112
Less estimated income	0	0	36,931	36,931
General fund	\$0	\$0	\$63,181	\$63,181
FTE	0.00	0.00	0.00	0.00
Protection and Advocacy Project				
Salaries and wages			\$1,320	\$1,320
Total all funds	\$0	\$0	\$1,320	\$1,320
Less estimated income	0	0	1,061	1,061
General fund	\$0	\$0	\$259	\$259
FTE	0.00	0.00	0.00	0.00
Job Service North Dakota				
Salaries and wages			\$14,784	\$14,784
Total all funds	\$0	\$0	\$14,784	\$14,784
Less estimated income	0	0	14,718	14,718
General fund	\$0	\$0	\$66	\$66
FTE	0.00	0.00	0.00	0.00
Insurance Department				
Salaries and wages			\$2,232	\$2,232
Total all funds	\$0	\$0	\$2,232	\$2,232
Less estimated income	0	0	2,232	2,232
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Industrial Commission				
Salaries and wages			\$2,658	\$2,658
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$2,658</u>	<u>\$2,658</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>276</u>	<u>276</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$2,382</u>	<u>\$2,382</u>
FTE	0.00	0.00	0.00	0.00
Labor Commissioner				
Salaries and wages			\$528	\$528
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$528</u>	<u>\$528</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>151</u>	<u>151</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$377</u>	<u>\$377</u>
FTE	0.00	0.00	0.00	0.00
Public Service Commission				
Salaries and wages			\$2,016	\$2,016
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$2,016</u>	<u>\$2,016</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>690</u>	<u>690</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$1,326</u>	<u>\$1,326</u>
FTE	0.00	0.00	0.00	0.00
Aeronautics Commission				
Salaries and wages			\$288	\$288
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$288</u>	<u>\$288</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>288</u>	<u>288</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00	0.00
Department of Financial Institutions				
Salaries and wages			\$1,296	\$1,296
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$1,296</u>	<u>\$1,296</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>1,296</u>	<u>1,296</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00	0.00
Securities Department				
Salaries and wages			\$432	\$432
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$432</u>	<u>\$432</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$432</u>	<u>\$432</u>
FTE	0.00	0.00	0.00	0.00
Bank of North Dakota				
Salaries and wages			\$8,472	\$8,472
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$8,472</u>	<u>\$8,472</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>8,472</u>	<u>8,472</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00	0.00
Housing Finance Agency				
Salaries and wages			\$2,064	\$2,064
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$2,064</u>	<u>\$2,064</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>2,064</u>	<u>2,064</u>

General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00	0.00
Mill and Elevator				
Salaries and wages			\$6,288	\$6,288
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$6,288</u>	<u>\$6,288</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>6,288</u>	<u>6,288</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00	0.00
Workforce Safety and Insurance				
Salaries and wages			\$10,711	\$10,711
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$10,711</u>	<u>\$10,711</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>10,711</u>	<u>10,711</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00	0.00
Highway Patrol				
Salaries and wages			\$9,456	\$9,456
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$9,456</u>	<u>\$9,456</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>3,215</u>	<u>3,215</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$6,241</u>	<u>\$6,241</u>
FTE	0.00	0.00	0.00	0.00
Department of Corrections and Rehab.				
Salaries and wages			\$33,926	\$33,926
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$33,926</u>	<u>\$33,926</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>1,875</u>	<u>1,875</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$32,051</u>	<u>\$32,051</u>
FTE	0.00	0.00	0.00	0.00
Adjutant General				
Salaries and wages			\$11,136	\$11,136
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$11,136</u>	<u>\$11,136</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>7,239</u>	<u>7,239</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$3,897</u>	<u>\$3,897</u>
FTE	0.00	0.00	0.00	0.00
Department of Commerce				
Salaries and wages			\$3,504	\$3,504
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$3,504</u>	<u>\$3,504</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>940</u>	<u>940</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$2,564</u>	<u>\$2,564</u>
FTE	0.00	0.00	0.00	0.00
Department of Agriculture				
Salaries and wages			\$3,216	\$3,216
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$3,216</u>	<u>\$3,216</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>1,508</u>	<u>1,508</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$1,708</u>	<u>\$1,708</u>
FTE	0.00	0.00	0.00	0.00
Seed Department				

Salaries and wages			\$1,440	\$1,440
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$1,440</u>	<u>\$1,440</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>1,440</u>	<u>1,440</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00
Transportation Institute				
Salaries and wages			\$2,083	\$2,083
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$2,083</u>	<u>\$2,083</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>1,859</u>	<u>1,859</u>
General fund	\$0	\$0	\$224	\$224
FTE	0.00	0.00	0.00	0.00
Branch Research Centers				
Salaries and wages			\$4,572	\$4,572
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$4,572</u>	<u>\$4,572</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>1,203</u>	<u>1,203</u>
General fund	\$0	\$0	\$3,369	\$3,369
FTE	0.00	0.00	0.00	0.00
NDSU - Extension Service				
Salaries and wages			\$12,377	\$12,377
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$12,377</u>	<u>\$12,377</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>5,325</u>	<u>5,325</u>
General fund	\$0	\$0	\$7,052	\$7,052
FTE	0.00	0.00	0.00	0.00
Northern Crops Institute				
Salaries and wages			\$538	\$538
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$538</u>	<u>\$538</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>236</u>	<u>236</u>
General fund	\$0	\$0	\$302	\$302
FTE	0.00	0.00	0.00	0.00
Main Research Station				
Salaries and wages			\$16,708	\$16,708
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$16,708</u>	<u>\$16,708</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>5,293</u>	<u>5,293</u>
General fund	\$0	\$0	\$11,415	\$11,415
FTE	0.00	0.00	0.00	0.00
Agronomy Seed Farm				
Salaries and wages			\$144	\$144
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$144</u>	<u>\$144</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>144</u>	<u>144</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00
Racing Commission				
Salaries and wages			\$96	\$96
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$96</u>	<u>\$96</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>79</u>	<u>79</u>
General fund	\$0	\$0	\$17	\$17

FTE	0.00	0.00	0.00	0.00
State Historical Society				
Salaries and wages			\$2,880	\$2,880
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$2,880</u>	<u>\$2,880</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>320</u>	<u>320</u>
General fund	\$0	\$0	\$2,560	\$2,560
FTE	0.00	0.00	0.00	0.00
Council on the Arts				
Salaries and wages			\$240	\$240
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$240</u>	<u>\$240</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$0	\$240	\$240
FTE	0.00	0.00	0.00	0.00
Game and Fish Department				
Salaries and wages			\$7,440	\$7,440
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$7,440</u>	<u>\$7,440</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>7,440</u>	<u>7,440</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00
Parks and Recreation Department				
Salaries and wages			\$2,424	\$2,424
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$2,424</u>	<u>\$2,424</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>122</u>	<u>122</u>
General fund	\$0	\$0	\$2,302	\$2,302
FTE	0.00	0.00	0.00	0.00
Water Commission				
Salaries and wages			\$4,032	\$4,032
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$4,032</u>	<u>\$4,032</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>369</u>	<u>369</u>
General fund	\$0	\$0	\$3,663	\$3,663
FTE	0.00	0.00	0.00	0.00
Department of Transportation				
Salaries and wages			\$50,520	\$50,520
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$50,520</u>	<u>\$50,520</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>50,520</u>	<u>50,520</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00
Bill Total				
Total all funds	\$0	\$0	\$422,411	\$422,411
Less estimated income	<u>0</u>	<u>0</u>	<u>214,113</u>	<u>214,113</u>
General fund	\$0	\$0	\$208,298	\$208,298
FTE	0.00	0.00	0.00	0.00

House Bill No. 1433 - Senate Action

The Senate amendment to House Bill No. 1433 provides funding for additional health insurance premiums.