

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1522 - Funding Summary**

|                                    | <b>Executive<br/>Budget</b> | <b>Final<br/>Legislative<br/>Action</b> | <b>Comparison<br/>To Executive<br/>Budget</b> |
|------------------------------------|-----------------------------|---|---|
| Office of Management and<br>Budget |                             |   |   |
| Salaries and wages                 |                             | \$15,220,144                            | \$15,220,144                                  |
| Operating expenses                 |                             | 11,492,136                              | 11,492,136                                    |
| Capital assets                     |                             | 4,645,019                               | 4,645,019                                     |
| Grants                             |                             | 54,000                                  | 54,000  |
| Total all funds                    | <u>\$0</u>                  | <u>\$31,411,299</u>                     | <u>\$31,411,299</u>                           |
| Less estimated income              | <u>0</u>                    | <u>8,430,360</u>                        | <u>8,430,360</u>                              |
| General fund                       | \$0                         | \$22,980,939                            | \$22,980,939                                  |
| FTE                                | 0.00                        | 132.50                                  | 132.50  |
| Bill Total                         |                             |   |   |
| Total all funds                    | \$0                         | \$31,411,299                            | \$31,411,299                                  |
| Less estimated income              | <u>0</u>                    | <u>8,430,360</u>                        | <u>8,430,360</u>                              |
| General fund                       | \$0                         | \$22,980,939                            | \$22,980,939                                  |
| FTE                                | 0.00                        | 132.50                                  | 132.50  |

**House Bill No. 1522 - Office of Management and Budget - House Action**

This bill provides the operating appropriation for the Office of Management and Budget. This bill was introduced as a result of the defeat of Senate Bill No. 2015 which was introduced at the request of the Governor and had provided the Office of Management and Budget's agency appropriation.

The House did not change the appropriation for the Office of Management and Budget as provided in the bill as introduced.

**House Bill No. 1522 - Office of Management and Budget - Senate Action**

The Senate did not change the House version.