

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2014 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Protection and Advocacy Project			
Protection and advocacy project	\$4,056,688	\$4,056,688	
Total all funds	\$4,056,688	\$4,056,688	\$0
Less estimated income	3,142,778	3,142,778	0
General fund	\$913,910	\$913,910	\$0
FTE	27.50	27.50	0.00
Bill Total			
Total all funds	\$4,056,688	\$4,056,688	\$0
Less estimated income	3,142,778	3,142,778	0
General fund	\$913,910	\$913,910	\$0
FTE	27.50	27.50	0.00

Senate Bill No. 2014 - Protection and Advocacy Project - Senate Action

The Senate did not change the executive budget recommendation for Protection and Advocacy.

Senate Bill No. 2014 - Protection and Advocacy Project - House Action

	Executive Budget	Senate Version	House Changes	House Version
Protection and Advocacy Project	\$4,056,688	\$4,056,688	(\$102,888)	\$3,953,800
Total all funds	\$4,056,688	\$4,056,688	(\$102,888)	\$3,953,800
Less estimated income	3,142,778	3,142,778	(51,443)	3,091,335
General fund	\$913,910	\$913,910	(\$51,445)	\$862,465
FTE	27.50	27.50	(1.00)	26.50

Department No. 360 - Protection and Advocacy Project - Detail of House Changes

	Removes 1 FTE Position¹	Total House Changes
Protection and Advocacy Project	(\$102,888)	(\$102,888)
Total all funds	(\$102,888)	(\$102,888)
Less estimated income	(51,443)	(51,443)
General fund	(\$51,445)	(\$51,445)
FTE	(1.00)	(1.00)

¹ This amendment removes funding for 1 FTE position that was included in the executive budget to assist with the Help America Vote Act program.

A section is added to provide legislative intent that if federal funds are not available the new disabilities advocate position will not be filled and will be removed from the agency's 2009-11 budget request.

Senate Bill No. 2014 - Protection and Advocacy Project - Conference Committee Action

The House receded from its amendments.