

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2023 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Office of Management and Budget			
Capital assets	3,155,000	3,155,000	
Total all funds	<u>\$3,155,000</u>	<u>\$3,155,000</u>	<u>\$0</u>
Less estimated income	<u>3,155,000</u>	<u>3,155,000</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Attorney General			
Capital assets	\$3,632,691	\$3,632,691	
Total all funds	<u>\$3,632,691</u>	<u>\$3,632,691</u>	<u>\$0</u>
Less estimated income	<u>3,632,691</u>	<u>3,632,691</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
University of North Dakota			
Capital assets	\$2,331,554	\$2,331,554	
Total all funds	<u>\$2,331,554</u>	<u>\$2,331,554</u>	<u>\$0</u>
Less estimated income	<u>2,331,554</u>	<u>2,331,554</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
North Dakota State University			
Capital assets	\$3,500,000	\$3,500,000	
Total all funds	<u>\$3,500,000</u>	<u>\$3,500,000</u>	<u>\$0</u>
Less estimated income	<u>3,500,000</u>	<u>3,500,000</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
State College of Science			
Capital assets	\$736,000	\$736,000	
Total all funds	<u>\$736,000</u>	<u>\$736,000</u>	<u>\$0</u>
Less estimated income	<u>736,000</u>	<u>736,000</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Dickinson State University			
Capital assets	\$4,100,557	\$4,100,557	
Total all funds	<u>\$4,100,557</u>	<u>\$4,100,557</u>	<u>\$0</u>
Less estimated income	<u>4,100,557</u>	<u>4,100,557</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Minot State University - Bottineau			
Capital assets		\$2,500,000	\$2,500,000
Total all funds	<u>\$0</u>	<u>\$2,500,000</u>	<u>\$2,500,000</u>
Less estimated income	<u>0</u>	<u>2,500,000</u>	<u>2,500,000</u>

General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Department of Human Services			
Capital assets	\$455,000		(\$455,000)
Total all funds	<u>\$455,000</u>	<u>\$0</u>	<u>(\$455,000)</u>
Less estimated income	<u>455,000</u>	<u>0</u>	<u>(455,000)</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Department of Corrections and Rehab.			
Capital assets	\$3,586,510	\$1,564,000	(\$2,022,510)
Total all funds	<u>\$3,586,510</u>	<u>\$1,564,000</u>	<u>(\$2,022,510)</u>
Less estimated income	<u>3,586,510</u>	<u>1,564,000</u>	<u>(2,022,510)</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Branch Research Centers			
Capital assets	\$1,320,000	\$2,040,000	\$720,000
Total all funds	<u>\$1,320,000</u>	<u>\$2,040,000</u>	<u>\$720,000</u>
Less estimated income	<u>1,320,000</u>	<u>2,040,000</u>	<u>720,000</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Main Research Station			
Capital assets	\$4,500,000	\$7,000,000	\$2,500,000
Total all funds	<u>\$4,500,000</u>	<u>\$7,000,000</u>	<u>\$2,500,000</u>
Less estimated income	<u>4,500,000</u>	<u>7,000,000</u>	<u>2,500,000</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
State Historical Society			
Capital assets	\$1,600,000	\$7,300,000	\$5,700,000
Total all funds	<u>\$1,600,000</u>	<u>\$7,300,000</u>	<u>\$5,700,000</u>
Less estimated income	<u>1,600,000</u>	<u>7,300,000</u>	<u>5,700,000</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Parks and Recreation Department			
Capital assets	\$700,000	\$700,000	
Total all funds	<u>\$700,000</u>	<u>\$700,000</u>	<u>\$0</u>
Less estimated income	<u>700,000</u>	<u>700,000</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$29,617,312	\$38,599,802	\$8,942,490
Less estimated income	<u>29,617,312</u>	<u>38,559,802</u>	<u>8,942,490</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00

**Senate Bill No. 2023 - Office of Management and Budget - Senate Action**

The Senate did not change the executive budget recommendation for the Office of Management and Budget.

**Senate Bill No. 2023 - Office of Management and Budget - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Operating expenses			\$150,000	\$150,000
Capital assets	3,155,000	3,155,000		3,155,000
Total all funds	<u>\$3,155,000</u>	<u>\$3,155,000</u>	<u>\$150,000</u>	<u>\$3,305,000</u>
Less estimated income	<u>3,155,000</u>	<u>3,155,000</u>	<u>0</u>	<u>3,155,000</u>
General fund	\$0	\$0	\$150,000	\$150,000
FTE	0.00	0.00	0.00	0.00

**Department No. 110 - Office of Management and Budget - Detail of House Changes**

	<b>Provides Funding for a Study of Expanding the Heritage Center<sup>1</sup></b>	<b>Total House Changes</b>
Operating expenses	\$150,000	\$150,000
Capital assets		
Total all funds	<u>\$150,000</u>	<u>\$150,000</u>
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$150,000	\$150,000
FTE	0.00	0.00

<sup>1</sup> This amendment provides a \$150,000 general fund appropriation to the Office of Management and Budget for the purpose of conducting a study regarding an expansion of the Heritage Center.

**Senate Bill No. 2023 - Office of Management and Budget - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Operating expenses			\$150,000	\$150,000	\$150,000	
Capital assets	3,155,000	3,155,000		3,155,000	3,155,000	
Total all funds	<u>\$3,155,000</u>	<u>\$3,155,000</u>	<u>\$150,000</u>	<u>\$3,305,000</u>	<u>\$3,305,000</u>	<u>\$0</u>
Less estimated income	<u>3,155,000</u>	<u>3,155,000</u>	<u>0</u>	<u>3,155,000</u>	<u>3,155,000</u>	<u>0</u>
General fund	\$0	\$0	\$150,000	\$150,000	\$150,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department No. 110 - Office of Management and Budget - Detail of Conference Committee Changes**

	<b>Provides Funding for a Study of Expanding the Heritage Center<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Operating expenses	\$150,000	\$150,000
Capital assets		
Total all funds	\$150,000	\$150,000
Less estimated income	0	0
General fund	\$150,000	\$150,000
FTE	0.00	0.00

<sup>1</sup> This amendment provides a \$150,000 general fund appropriation to the Office of Management and Budget for the purpose of conducting a study regarding an expansion of the Heritage Center, the same as the House version.

**Senate Bill No. 2023 - Office of Management and Budget - Governor Action**

The section of the bill providing a \$150,000 general fund appropriation to the Office of Management and Budget for the purpose of conducting a study regarding an expansion of the Heritage Center was vetoed by Governor Hoeven.

**Senate Bill No. 2023 - Attorney General - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Capital assets	\$3,632,691	(\$132,691)	\$3,500,000
Total all funds	\$3,632,691	(\$132,691)	\$3,500,000
Less estimated income	3,632,691	(132,691)	3,500,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

**Department No. 125 - Attorney General - Detail of Senate Changes**

	<b>Reduces Funding for Crime Lab Addition and Renovation</b>	<b>Total Senate Changes</b>
Capital assets	(\$132,691)	(\$132,691)
Total all funds	(\$132,691)	(\$132,691)
Less estimated income	(132,691)	(132,691)
General fund	\$0	\$0
FTE	0.00	0.00

**Senate Bill No. 2023 - Attorney General - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Capital assets	\$3,632,691	\$3,500,000	\$132,691	\$3,632,691
Total all funds	\$3,632,691	\$3,500,000	\$132,691	\$3,632,691
Less estimated income	3,632,691	3,500,000	132,691	3,632,691
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department No. 125 - Attorney General - Detail of House Changes**

	<b>Increases Funding for Crime Lab Addition and Renovation</b>	<b>Total House Changes</b>
Capital assets	\$132,691	\$132,691
Total all funds	\$132,691	\$132,691
Less estimated income	132,691	132,691
General fund	\$0	\$0
FTE	0.00	0.00

**Senate Bill No. 2023 - Attorney General - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Capital assets	\$3,632,691	\$3,500,000	\$132,691	\$3,632,691	\$3,632,691	
Total all funds	\$3,632,691	\$3,500,000	\$132,691	\$3,632,691	\$3,632,691	\$0
Less estimated income	3,632,691	3,500,000	132,691	3,632,691	3,632,691	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department No. 125 - Attorney General - Detail of Conference Committee Changes**

	<b>Restores Funding for Crime Lab Addition and Renovation<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Capital assets	\$132,691	\$132,691
Total all funds	\$132,691	\$132,691
Less estimated income	132,691	132,691
General fund	\$0	\$0
FTE	0.00	0.00

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<sup>1</sup> This amendment fully restores funding for the crime lab addition and renovation to \$3,632,691, the same as the House version.

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**Senate Bill No. 2023 - University of North Dakota - Senate Action**

The Senate did not change the executive budget recommendation for the University of North Dakota.

**Senate Bill No. 2023 - University of North Dakota - House Action**

The House did not change the Senate version for the University of North Dakota.

**Senate Bill No. 2023 - University of North Dakota - Conference Committee Action**

The conference committee did not change the House or Senate version for the University of North Dakota.

**Senate Bill No. 2023 - North Dakota State University - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Capital assets	\$3,500,000	(\$200,000)	\$3,300,000
Total all funds	\$3,500,000	(\$200,000)	\$3,300,000
Less estimated income	3,500,000	(200,000)	3,300,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

**Department No. 235 - North Dakota State University - Detail of Senate Changes**

	<b>Reduces Funding for Hazardous Material Handling and Storage Facility</b>	<b>Total Senate Changes</b>
Capital assets	(\$200,000)	(\$200,000)
Total all funds	(\$200,000)	(\$200,000)
Less estimated income	(200,000)	(200,000)
General fund	\$0	\$0
FTE	0.00	0.00

**Senate Bill No. 2023 - North Dakota State University - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Capital assets	\$3,500,000	\$3,300,000	\$200,000	\$3,500,000
Total all funds	\$3,500,000	\$3,300,000	\$200,000	\$3,500,000
Less estimated income	3,500,000	3,300,000	200,000	3,500,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department No. 235 - North Dakota State University - Detail of House Changes**

	<b>Increases Funding for Hazardous Material Handling and Storage Facility</b>	<b>Total House Changes</b>
Capital assets	\$200,000	\$200,000
Total all funds	\$200,000	\$200,000
Less estimated income	200,000	200,000
General fund	\$0	\$0
FTE	0.00	0.00

**Senate Bill No. 2023 - North Dakota State University - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Capital assets	\$3,500,000	\$3,300,000	\$200,000	\$3,500,000	\$3,500,000	
Total all funds	\$3,500,000	\$3,300,000	\$200,000	\$3,500,000	\$3,500,000	\$0
Less estimated income	3,500,000	3,300,000	200,000	3,500,000	3,500,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department No. 235 - North Dakota State University - Detail of Conference Committee Changes**

	<b>Restores Funding for Hazardous Material Handling and Storage Facility<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Capital assets	\$200,000	\$200,000
Total all funds	\$200,000	\$200,000
Less estimated income	200,000	200,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment fully restores funding for the hazardous material handling and storage facility to \$3,500,000, the same as the House version.

**Senate Bill No. 2023 - State College of Science - Senate Action**

The Senate did not change the executive budget recommendation for the State College of Science.

**Senate Bill No. 2023 - State College of Science - House Action**

The House did not change the Senate version for the State college of Science.

**Senate Bill No. 2023 - State College of Science - Conference Committee Action**

The conference committee did not change the House or Senate version for the State College of Science.

**Senate Bill No. 2023 - Dickinson State University - Senate Action**

The Senate did not change the executive budget recommendation for Dickinson State University.

**Senate Bill No. 2023 - Dickinson State University - House Action**

The House did not change the Senate version for Dickinson State University.

**Senate Bill No. 2023 - Dickinson State University - Conference Committee Action**

The conference committee did not change the House or Senate version for Dickinson State University.

**Senate Bill No. 2023 - Minot State University - Bottineau - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Capital assets		\$2,500,000	\$2,500,000
Total all funds	\$0	\$2,500,000	\$2,500,000
Less estimated income	0	2,500,000	2,500,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

**Department No. 243 - Minot State University - Bottineau - Detail of Senate Changes**

	<b>Provides Funding for Thatcher Hall Addition</b>	<b>Total Senate Changes</b>
Capital assets	\$2,500,000	\$2,500,000
Total all funds	\$2,500,000	\$2,500,000
Less estimated income	2,500,000	2,500,000
General fund	\$0	\$0
FTE	0.00	0.00

**Senate Bill No. 2023 - Minot State University - Bottineau - House Action**

The House did not change the Senate version for Minot State University - Bottineau.

**Senate Bill No. 2023 - Minot State University - Bottineau - Conference Committee Action**

The conference committee did not change the House or Senate version for Minot State University - Bottineau Thatcher Hall addition but added a section of legislative intent regarding the renovation of Old Main at Minot State University - Bottineau.



**Senate Bill No. 2023 - Department of Human Services - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Capital assets	\$455,000	(\$455,000)	
Total all funds	\$455,000	(\$455,000)	\$0
Less estimated income	455,000	(455,000)	0
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

**Department No. 325 - Department of Human Services - Detail of Senate Changes**

	<b>Removes Funding for Developmental Center Projects</b>	<b>Removes Funding for State Hospital Projects</b>	<b>Total Senate Changes</b>
Capital assets	(\$240,000)	(\$215,000)	(\$455,000)
Total all funds	(\$240,000)	(\$215,000)	(\$455,000)
Less estimated income	(240,000)	(215,000)	(455,000)
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

**Senate Bill No. 2023 - Department of Human Services - House Action**

The House did not change the Senate version for the Department of Human Services.

**Senate Bill No. 2023 - Department of Human Services - Conference Committee Action**

The conference committee did not change the House or Senate version for the Department of Human Services.

**Senate Bill No. 2023 - Department of Corrections and Rehab. - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Capital assets	\$3,586,510	(\$2,022,510)	\$1,564,000
Total all funds	\$3,586,510	(\$2,022,510)	\$1,564,000
Less estimated income	3,586,510	(2,022,510)	1,564,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

**Department No. 530 - Department of Corrections and Rehab. - Detail of Senate Changes**

	<b>Removes Funding for Missouri River Correctional Center Multipurpose Building</b>	<b>Total Senate Changes</b>
Capital assets	(\$2,022,510)	(\$2,022,510)
Total all funds	(\$2,022,510)	(\$2,022,510)
Less estimated income	(2,022,510)	(2,022,510)
General fund	\$0	\$0
FTE	0.00	0.00

**Senate Bill No. 2023 - Department of Corrections and Rehab. - House Action**

The House did not change the Senate version for the Department of Corrections and Rehabilitation.

**Senate Bill No. 2023 - Department of Corrections and Rehab. - Conference Committee Action**

The conference committee did not change the House or Senate version for the Department of Corrections and Rehabilitation.

**Senate Bill No. 2023 - Branch Research Centers - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Capital assets	\$1,320,000	\$720,000	\$2,040,000
Total all funds	\$1,320,000	\$720,000	\$2,040,000
Less estimated income	1,320,000	720,000	2,040,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

**Department No. 628 - Branch Research Centers - Detail of Senate Changes**

	<b>Provides Funding for Central Grasslands Research Ext. Center Office Addition</b>	<b>Provides Additional Other Funds Authority to North Central Research Ext. Center<sup>1</sup></b>	<b>Total Senate Changes</b>
Capital assets	\$350,000	\$370,000	\$720,000
Total all funds	\$350,000	\$370,000	\$720,000
Less estimated income	350,000	370,000	720,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment adds \$370,000 of federal and other funds authority to North Central Research Center for a total of \$1,250,000 federal and other funds authority for the construction of the agronomy laboratory. The additional \$370,000 results in a total project authorization of \$1,690,000 including the bonding authorization of \$440,000.

**Senate Bill No. 2023 - Branch Research Centers - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Capital assets	\$1,320,000	\$2,040,000	(\$350,000)	\$1,690,000
Total all funds	\$1,320,000	\$2,040,000	(\$350,000)	\$1,690,000
Less estimated income	1,320,000	2,040,000	(350,000)	1,690,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department No. 628 - Branch Research Centers - Detail of House Changes**

	<b>Remove Funding for Central Grasslands Research Extension Center Addition</b>	<b>Total House Changes</b>
Capital assets	(\$350,000)	(\$350,000)
Total all funds	(\$350,000)	(\$350,000)
Less estimated income	(350,000)	(350,000)
General fund	\$0	\$0
FTE	0.00	0.00

**Senate Bill No. 2023 - Branch Research Centers - Conference Committee Action**

The conference committee provided a total of \$350,000 to the Central Grasslands Research Extension Center for an office addition, with \$270,000 from bond proceeds and \$80,000 from federal and other funds. The Senate version provided \$350,000 for the office addition, all from bond proceeds, and the House version had removed funding for this project.

**Senate Bill No. 2023 - Main Research Station - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Capital assets	\$4,500,000	\$2,500,000	\$7,000,000
Total all funds	\$4,500,000	\$2,500,000	\$7,000,000
Less estimated income	4,500,000	2,500,000	7,000,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

**Department No. 640 - Main Research Station - Detail of Senate Changes**

	<b>Provides Additional Other Funds Authority for the Greenhouse Complex<sup>1</sup></b>	<b>Total Senate Changes</b>
Capital assets	\$2,500,000	\$2,500,000
Total all funds	\$2,500,000	\$2,500,000
Less estimated income	2,500,000	2,500,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment increases the federal and other funds authority for the Main Research Center greenhouse complex from \$2.5 million to \$5 million, resulting in a total project authorization of \$7 million including the bonding authorization of \$2 million.

**Senate Bill No. 2023 - Main Research Station - House Action**

The House did not change the Senate version for the Main Research Station.

**Senate Bill No. 2023 - Main Research Station - Conference Committee Action**

The conference committee did not change the House or Senate version for the Main Research Station.

**Senate Bill No. 2023 - State Historical Society - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Capital assets	\$1,600,000	\$5,700,000	\$7,300,000
Total all funds	\$1,600,000	\$5,700,000	\$7,300,000
Less estimated income	1,600,000	5,700,000	7,300,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

**Department No. 701 - State Historical Society - Detail of Senate Changes**

	<b>Provides Funding for the Heritage Center Research Collections Expansion Project<sup>1</sup></b>	<b>Total Senate Changes</b>
Capital assets	\$5,700,000	\$5,700,000
Total all funds	\$5,700,000	\$5,700,000
Less estimated income	5,700,000	5,700,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment adds funding of \$5.7 million for the Heritage Center research collections expansion project. The \$5.7 million consists of \$5.5 of bonding funds and \$200,000 from the Department of Transportation's transportation enhancement fund.

#### Senate Bill No. 2023 - State Historical Society - House Action

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Capital assets	\$1,600,000	\$7,300,000	(\$5,700,000)	\$1,600,000
Total all funds	\$1,600,000	\$7,300,000	(\$5,700,000)	\$1,600,000
Less estimated income	1,600,000	7,300,000	(5,700,000)	1,600,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

#### Department No. 701 - State Historical Society - Detail of House Changes

	<b>Removes Funding for Historical Society &amp; Heritage Center Research Collections</b>	<b>Total House Changes</b>
Capital assets	(\$5,700,000)	(\$5,700,000)
Total all funds	(\$5,700,000)	(\$5,700,000)
Less estimated income	(5,700,000)	(5,700,000)
General fund	\$0	\$0
FTE	0.00	0.00

#### Senate Bill No. 2023 - State Historical Society - Conference Committee Action

The conference committee provided total funding of \$5,700,000 for the Historical Society and Heritage Center research collections expansion project, consisting of \$5,500,000 of bond proceeds and \$200,000 of federal and other funds, the same as the Senate version. The House had removed funding for this project.

#### Senate Bill No. 2023 - Parks and Recreation Department - Senate Action

The Senate did not change the executive budget recommendation for the Parks and Recreation Department.

#### Senate Bill No. 2023 - Parks and Recreation Department - House Action

The House did not change the Senate version for the Parks and Recreation Department.

#### Senate Bill No. 2023 - Parks and Recreation Department - Conference Committee Action

The conference committee did not change the House or Senate version for the Parks and Recreation Department.

**Senate Bill No. 2023 - Other Changes - Senate Action**

This amendment also adds a section to the bill providing for a Legislative Council study of deferred maintenance and infrastructure and a study of the long-term needs of the North Dakota Heritage Center.

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**Senate Bill No. 2023 - Other Changes - Conference Committee Action**

This amendment also adds a section to amend Section 48-01.1-09 relating to the use of a construction manager, the same as the House version.