STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2023 - Funding Summary

Office of Management and Budget Capital assets 3,155,000 3,155,000 3,155,000 \$0 Total all funds Less estimated income General fund \$3,155,000 \$3,155,000 \$0 \$0 FTE 0.00 0.00 0.00 0.00 Attorney General Capital assets \$3,632,691 \$3,632,691 \$0 Total all funds Less estimated income General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 0.00 FTE 0.00 0.00 0.00 0.00 Less estimated income General fund \$0 \$0 \$0 \$0 FTE 0.00		Executive Budget	Final Legislative Action	Comparison To Executive Budget
Budget Capital assets 3,155,000 3,155,000 S0 Less estimated income 3,155,000 3,155,000 General fund S0 S0 S0 S0 S0 S0 S0 S	Office of Management and	Dauger	Action	Duuget
Total all funds Less estimated income General fund So So So So FTE So So So So So FTE So So So So So FTE So So So So FTE So	Budget	3.155.000	3.155.000	
Less estimated income 3,155,000 3,155,000 50 \$0 \$0 \$0 \$0 \$0 \$0		2,222,000	2,222,000	
General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Attorney General Capital assets \$3,632,691 \$3,632,691 \$3,632,691 \$0 Total all funds \$3,632,691 \$3,632,691 \$0 \$0 \$0 FTE 0.00 0.00 0.00 0.00 0.00 0.00 University of North Dakota Capital assets \$2,331,554 \$2,331,554 \$2,331,554 \$2,331,554 \$0 \$0 Total all funds \$2,331,554 \$2,331,554 \$0 \$0 \$0 FTE 0.00 0.00 0.00 0.00 \$0 \$0 FTE 0.00 0.00 0.00 0.00 \$0 \$0 FTE 0.00 0.00 \$0 0.00 \$0 \$0 Total all funds \$3,500,000 \$3,500,000 \$3,500,000 \$0 \$0 Ess estimated income 3,500,000 \$3,500,000 \$0 \$0 \$0 State College of Science \$3,500				
FTE 0.00 0.00 0.00 Attorney General Capital assets \$3,632,691 \$3,632,691 \$3,632,691 \$0 Total all funds Less estimated income General fund \$3,632,691 3,632,691 \$0 \$0 FTE 0.00 0.00 0.00 0.00 University of North Dakota Capital assets \$2,331,554 \$2,331,554 \$2,331,554 \$0 \$0 Total all funds Less estimated income Capital assets \$2,331,554 \$2,331,554 \$2,331,554 \$0 \$0 \$0 FTE 0.00 0.00 0.00 0.00 0.00 \$0				
Attomey General Capital assets \$3,632,691 \$3,632,691 \$0 Total all funds \$3,632,691 \$3,632,691 \$0 General fund \$0 \$0 \$0 FTE \$0.00 \$0.00 \$0.00 University of North Dakota Capital assets \$2,331,554 \$2,331,554 \$0 Less estimated income \$2,331,554 \$2,331,554 \$0 General fund \$0 \$0 \$0 University of North Dakota Capital assets \$2,331,554 \$2,331,554 \$0 Less estimated income \$2,331,554 \$2,331,554 \$0 General fund \$0 \$0 \$0 \$0 FTE \$0.00 \$0.00 \$0.00 \$0.00 North Dakota State University Capital assets \$3,500,000 \$3,500,000 \$0 Total all funds \$3,500,000 \$3,500,000 \$0 General fund \$0 \$0 \$0 \$0 FTE \$0.00 \$0.00 \$0.00 State College of Science Capital assets \$736,000 \$736,000 \$0 Total all funds \$736,000 \$736,000 \$0 FTE \$0.00 \$0.00 \$0.00 Dickinson State University Capital assets \$4,100,557 \$0 General fund \$0 \$0 \$0 FTE \$0.00 \$0.00 \$0.00 Minot State University Capital assets \$4,100,557 \$0 General fund \$0 \$0 \$0 FTE \$0.00 \$0.00 \$0.00 Minot State University -Bottineau Capital assets \$2,500,000 \$2,500,000 Minot State University -Bottineau Capital assets \$2,500,000 \$2,500,000 Total all funds \$0 \$0 \$0 S2,500,000 \$2,500,000		ΨΟ	ΨΟ	ΨΟ
Capital assets \$3,632,691 \$3,632,691 \$0 Less estimated income 3,632,691 3,632,691 0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 University of North Dakota Capital assets \$2,331,554 \$2,331,554 \$0 Total all funds \$2,331,554 \$2,331,554 \$0 \$0 Less estimated income \$2,331,554 \$2,331,554 \$0 \$0 \$0 FTE 0.00 0.00 0.00 0.00 0.00 \$0 \$0 FTE 0.00 0.00 \$0 <td< td=""><td>FTE</td><td>0.00</td><td>0.00</td><td>0.00</td></td<>	FTE	0.00	0.00	0.00
Less estimated income General fund 3,632,691 3,632,691 0 FTE 0.00 0.00 0.00 University of North Dakota Capital assets \$2,331,554 \$2,331,554 Total all funds Less estimated income 2,331,554 \$2,331,554 \$0 Less estimated income 2,331,554 \$2,331,554 \$0 FTE 0.00 0.00 0.00 North Dakota State University Capital assets \$3,500,000 \$3,500,000 \$0 Total all funds Less estimated income General fund \$3,500,000 \$3,500,000 \$0 FTE 0.00 0.00 0.00 0.00 State College of Science Capital assets \$736,000 \$736,000 \$0 Total all funds Less estimated income General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 0.00 Dickinson State University Capital assets \$736,000 \$736,000 \$0 FTE 0.00 0.00 0.00 0.00 Dickinson State University Capital assets \$4,100,557 \$4,100,557 \$4,100,557		\$3,632,691	\$3,632,691	
General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 University of North Dakota Capital assets \$2,331,554 \$2,331,554 \$2,331,554 Total all funds \$2,331,554 \$2,331,554 \$0 Less estimated income \$2,331,554 \$2,331,554 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 North Dakota State University Capital assets \$3,500,000 \$3,500,000 Total all funds \$3,500,000 \$3,500,000 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 State College of Science Capital assets \$736,000 \$736,000 \$0 Total all funds \$736,000 \$736,000 \$0 FTE 0.00 0.00 0.00 Dickinson State University Capital assets \$4,100,557 \$4,100,557 \$0 Total all funds \$4,100,557 \$4,100,557 \$0 General fund <td< td=""><td>Total all funds</td><td>\$3,632,691</td><td>\$3,632,691</td><td>\$0</td></td<>	Total all funds	\$3,632,691	\$3,632,691	\$0
FTE 0.00 0.00 0.00 University of North Dakota Capital assets \$2,331,554 \$2,331,554 \$0 Total all funds \$2,331,554 \$2,331,554 \$0 \$0 Less estimated income \$2,331,554 \$2,331,554 \$0 \$0 General fund \$0 \$0 \$0 \$0 FTE 0.00 0.00 0.00 0.00 North Dakota State University Capital assets \$3,500,000 \$3,500,000 \$0 Total all funds \$3,500,000 \$3,500,000 \$0 Less estimated income \$3,500,000 \$3,500,000 \$0 FTE 0.00 0.00 0.00 0.00 State College of Science Capital assets \$736,000 \$736,000 \$0 \$0 Total all funds \$736,000 \$736,000 \$0 \$0 FTE 0.00 0.00 0.00 0.00 Dickinson State University \$0 \$0 \$0 FTE 0.00 0.00 0.00 <td< td=""><td></td><td></td><td></td><td></td></td<>				
University of North Dakota Capital assets \$2,331,554 \$2,331,554 \$0 Total all funds Less estimated income \$2,331,554 \$2,331,554 \$0 \$0 General fund \$0 \$0 \$0 \$0 FTE \$0,00 \$0,00 \$0,00 North Dakota State University Capital assets \$3,500,000 \$3,500,000 \$0 Total all funds Less estimated income \$3,500,000 \$3,500,000 \$0 FTE \$0,00 \$0,00 \$0 FTE \$0,00 \$3,500,000 \$0 Capital all funds Less estimated income \$3,500,000 \$3,500,000 \$0 State College of Science Capital assets \$736,000 \$736,000 \$0 Total all funds Less estimated income \$736,000 \$736,000 \$0 FTE \$0,00 \$0 \$0 Dickinson State University Capital assets \$4,100,557 \$4,100,557 \$0 Total all funds \$4,100,557 \$4,100,557 \$0 General fund \$0 \$0 \$0 <	General fund	\$0	\$0	\$0
Capital assets \$2,331,554 \$2,331,554 Total all funds \$2,331,554 \$2,331,554 \$0 Less estimated income 2,331,554 2,331,554 0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 North Dakota State University Capital assets \$3,500,000 \$3,500,000 \$3,500,000 Total all funds \$3,500,000 \$3,500,000 \$0 Less estimated income 3,500,000 \$3,500,000 \$0 FTE 0.00 0.00 0.00 State College of Science Capital assets \$736,000 \$736,000 \$0 Total all funds \$736,000 \$736,000 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Dickinson State University Capital assets \$4,100,557 \$4,100,557 \$0 Ceneral fund \$0 \$0 \$0 \$0 FTE 0.00 0.00 0.00 0.00	FTE	0.00	0.00	0.00
Less estimated income 2,331,554 2,331,554 0 \$0 FTE 0.00 0.00 0.00 0.00 North Dakota State University Capital assets \$3,500,000 \$3,500,000 \$0 Total all funds \$3,500,000 \$3,500,000 \$0 Less estimated income 3,500,000 3,500,000 0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 State College of Science Capital assets \$736,000 \$736,000 \$0 Total all funds \$736,000 \$736,000 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Dickinson State University Capital assets \$4,100,557 \$4,100,557 \$0 Total all funds \$4,100,557 \$4,100,557 \$0 Less estimated income 4,100,557 \$4,100,557 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 0.0		\$2,331,554	\$2,331,554	
General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 North Dakota State University Capital assets \$3,500,000 \$3,500,000 Total all funds Less estimated income General fund \$3,500,000 \$3,500,000 \$0 General fund \$0 \$0 \$0 \$0 FTE 0.00 0.00 0.00 0.00 State College of Science Capital assets \$736,000 \$736,000 \$0 Total all funds Less estimated income General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 0.00 FTE 0.00 0.00 0.00 0.00 FTE 0.00 0.00 0.00 0.00 Dickinson State University Capital assets \$4,100,557 \$4,100,557 \$0 Total all funds \$4,100,557 \$4,100,557 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 0.00 Minot State University - Bottineau Capital assets <td>Total all funds</td> <td>\$2,331,554</td> <td>\$2,331,554</td> <td>\$0</td>	Total all funds	\$2,331,554	\$2,331,554	\$0
FTE 0.00 0.00 0.00 North Dakota State University Capital assets \$3,500,000 \$3,500,000 \$0 Total all funds Less estimated income General fund \$3,500,000 \$3,500,000 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 State College of Science Capital assets \$736,000 \$736,000 \$0 Total all funds Less estimated income General fund \$0 \$0 \$0 \$0 FTE 0.00 0.00 0.00 0.00 \$0 \$0 FTE 0.00 0.00 0.00 \$0 \$0 \$0 FTE 0.00 0.00 0.00 0.00 \$0 \$0 Dickinson State University Capital assets \$4,100,557 \$4,100,557 \$0 \$0 Total all funds \$4,100,557 \$4,100,557 \$0 \$0 \$0 FTE 0.00 0.00 0.00 \$0 \$0 \$0 FTE 0.00 0.00				
North Dakota State University \$3,500,000 \$3,500,000 Total all funds \$3,500,000 \$3,500,000 \$0 Less estimated income 3,500,000 3,500,000 0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 State College of Science \$736,000 \$736,000 \$0 Capital assets \$736,000 \$736,000 \$0 Total all funds \$736,000 \$736,000 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Dickinson State University \$0 \$0 \$0 Capital assets \$4,100,557 \$4,100,557 \$0 Less estimated income 4,100,557 \$4,100,557 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Minot State University - \$0 \$0 \$0 Minot State University - \$0 \$0 \$0 \$0	General fund	\$0	\$0	\$0
Capital assets \$3,500,000 \$3,500,000 Total all funds \$3,500,000 \$3,500,000 \$0 Less estimated income \$3,500,000 3,500,000 0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 State College of Science Capital assets \$736,000 \$736,000 \$0 Total all funds \$736,000 \$736,000 \$0 \$0 Less estimated income \$736,000 \$736,000 \$0 \$0 FTE 0.00 0.00 0.00 0.00 Dickinson State University Capital assets \$4,100,557 \$4,100,557 \$0 Total all funds \$4,100,557 \$4,100,557 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Minot State University - Bottineau \$0 \$0 \$0 Capital assets \$2,500,000 \$2,500,000 Total all funds \$2,500,000 \$2,500,000	FTE	0.00	0.00	0.00
Less estimated income General fund 3,500,000 3,500,000 0 FTE 0.00 0.00 0.00 State College of Science Capital assets \$736,000 \$736,000 Total all funds Less estimated income General fund \$736,000 736,000 0 FTE 0.00 0.00 0.00 Dickinson State University Capital assets \$4,100,557 \$4,100,557 \$0 Total all funds Less estimated income General fund \$4,100,557 \$4,100,557 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Minot State University - Bottineau Capital assets \$2,500,000 \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000		\$3,500,000	\$3,500,000	
Less estimated income General fund 3,500,000 3,500,000 0 FTE 0.00 0.00 0.00 State College of Science Capital assets \$736,000 \$736,000 Total all funds Less estimated income General fund \$736,000 736,000 0 FTE 0.00 0.00 0.00 Dickinson State University Capital assets \$4,100,557 \$4,100,557 \$0 Total all funds Less estimated income General fund \$4,100,557 \$4,100,557 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Minot State University - Bottineau Capital assets \$2,500,000 \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000	Total all funds	\$3,500,000	\$3,500,000	\$0
FTE 0.00 0.00 0.00 State College of Science Capital assets \$736,000 \$736,000 \$0 Total all funds Less estimated income \$736,000 \$736,000 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Dickinson State University Capital assets \$4,100,557 \$4,100,557 \$0 Less estimated income General fund \$4,100,557 \$4,100,557 \$0 FTE 0.00 0.00 0.00 Minot State University - Bottineau Capital assets \$2,500,000 \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000				
State College of Science Capital assets \$736,000 \$736,000 Total all funds Less estimated income General fund \$736,000 736,000 0 FTE 0.00 0.00 0.00 Dickinson State University Capital assets \$4,100,557 \$4,100,557 \$0 Total all funds Less estimated income General fund \$4,100,557 \$4,100,557 \$0 FTE 0.00 0.00 0.00 0.00 Minot State University - Bottineau Capital assets \$2,500,000 \$2,500,000 \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000	General fund	\$0	\$0	\$0
Capital assets \$736,000 \$736,000 Total all funds \$736,000 \$736,000 \$0 Less estimated income 736,000 736,000 0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Dickinson State University Capital assets \$4,100,557 \$4,100,557 \$0 Total all funds \$4,100,557 \$4,100,557 \$0 Less estimated income 4,100,557 4,100,557 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Minot State University - Bottineau \$2,500,000 \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000	FTE	0.00	0.00	0.00
Less estimated income General fund 736,000 \$0 736,000 \$0 \$0 FTE 0.00 0.00 0.00 Dickinson State University Capital assets \$4,100,557 \$4,100,557 Total all funds Less estimated income General fund \$4,100,557 \$4,100,557 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Minot State University - Bottineau Capital assets \$2,500,000 \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000		\$736,000	\$736,000	
Less estimated income General fund 736,000 \$0 736,000 \$0 \$0 FTE 0.00 0.00 0.00 Dickinson State University Capital assets \$4,100,557 \$4,100,557 Total all funds Less estimated income General fund \$4,100,557 \$4,100,557 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Minot State University - Bottineau Capital assets \$2,500,000 \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000	Total all funds	\$736,000	\$736,000	\$0
FTE 0.00 0.00 0.00 Dickinson State University Capital assets \$4,100,557 \$4,100,557 Total all funds Less estimated income \$4,100,557 \$4,100,557 \$0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Minot State University - Bottineau Capital assets \$2,500,000 \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000	Less estimated income			0
Dickinson State University Capital assets \$4,100,557 \$4,100,557 Total all funds Less estimated income General fund \$4,100,557 \$4,100,557 \$0 FTE 0.00 \$0 \$0 Minot State University - Bottineau Capital assets \$2,500,000 \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000	General fund	\$0	\$0	\$0
Capital assets \$4,100,557 \$4,100,557 Total all funds \$4,100,557 \$4,100,557 \$0 Less estimated income 4,100,557 4,100,557 0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Minot State University - Bottineau Capital assets \$2,500,000 \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000	FTE	0.00	0.00	0.00
Less estimated income 4,100,557 4,100,557 0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Minot State University - Bottineau Capital assets \$2,500,000 \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000	Dickinson State University Capital assets	\$4,100,557	\$4,100,557	
Less estimated income 4,100,557 4,100,557 0 General fund \$0 \$0 \$0 FTE 0.00 0.00 0.00 Minot State University - Bottineau Capital assets \$2,500,000 \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000	Total all funds	\$4,100,557	\$4,100,557	\$0
FTE 0.00 0.00 0.00 Minot State University - Bottineau Capital assets \$2,500,000 \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000		4,100,557	4,100,557	0
Minot State University - Bottineau Capital assets \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000	General fund	\$0	\$0	\$0
Bottineau \$2,500,000 \$2,500,000 Capital assets \$2,500,000 \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000	FTE	0.00	0.00	0.00
Capital assets \$2,500,000 \$2,500,000 Total all funds \$0 \$2,500,000 \$2,500,000				
			\$2,500,000	\$2,500,000
	Total all funds		\$2.500.000	\$2.500.000

_			
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Department of Human Services Capital assets	\$455,000		(\$455,000)
Total all funds	\$455,000	\$0	(\$455,000)
Less estimated income General fund	455,000 \$0	<u>0</u> \$0	(455,000) \$0
General fund	φU	\$0	\$ U
FTE	0.00	0.00	0.00
Department of Corrections and			
Rehab. Capital assets	\$3,586,510	\$1,564,000	(\$2,022,510)
Total all funds	\$3,586,510	\$1,564,000	(\$2,022,510)
Less estimated income	3,586,510	1,564,000	(2,022,510)
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Branch Research Centers			
Capital assets	\$1,320,000	\$2,040,000	\$720,000
Total all funds	\$1,320,000	\$2,040,000	\$720,000
Less estimated income	1,320,000	2,040,000	720,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Main Research Station Capital assets	\$4,500,000	\$7,000,000	\$2,500,000
Total all funds	\$4,500,000	\$7,000,000	\$2,500,000
Less estimated income	4,500,000	7,000,000	2,500,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
State Historical Society Capital assets	\$1,600,000	\$7,300,000	\$5,700,000
Total all funds	\$1,600,000	\$7,300,000	\$5,700,000
Less estimated income	1,600,000	7,300,000	5,700,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Parks and Recreation Department Capital assets	\$700,000	\$700,000	
_	· ,	· .	
Total all funds Less estimated income	\$700,000 700,000	\$700,000 700,000	\$0 0
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$29,617,312	\$38,599,802	\$8,942,490
Less estimated income	29,617,312	38,559,802	8,942,490
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Senate Bill No. 2023 - Office of Management and Budget - Senate Action

The Senate did not change the executive budget recommendation for the Office of Management and Budget.

Senate Bill No. 2023 - Office of Management and Budget - House Action

	Executive	Senate	House	House
	Budget	Version	Changes	Version
Operating expenses Capital assets	3,155,000	3,155,000	\$150,000	\$150,000 3,155,000
Total all funds	\$3,155,000	\$3,155,000	\$150,000	\$3,305,000
Less estimated income	3,155,000	3,155,000	0	3,155,000
General fund	\$0	\$0	\$150,000	\$150,000
FTE	0.00	0.00	0.00	0.00

Department No. 110 - Office of Management and Budget - Detail of House Changes

Operating expenses	Provides Funding for a Study of Expanding the Heritage Center' \$150,000	Total House Changes \$150,000
Capital assets Total all funds Less estimated income	\$150,000 0	\$150,000 0
General fund	\$150,000	\$150,000
FTE	0.00	0.00

¹ This amendment provides a \$150,000 general fund appropriation to the Office of Management and Budget for the purpose of conducting a study regarding an expansion of the Heritage Center.

Senate Bill No. 2023 - Office of Management and Budget - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Operating expenses			\$150,000	\$150,000	\$150,000	
Capital assets	3,155,000	3,155,000		3,155,000	3,155,000	
Total all funds	\$3,155,000	\$3,155,000	\$150,000	\$3,305,000	\$3,305,000	\$0
Less estimated income	3,155,000	3,155,000	0	3,155,000	3,155,000	0
General fund	\$0	\$0	\$150,000	\$150,000	\$150,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 110 - Office of Management and Budget - Detail of Conference Committee Changes

	Provides Funding for a Study of Expanding the Heritage Center	Total Conference Committee Changes
Operating expenses Capital assets	\$150,000	\$150,000
Total all funds Less estimated income	\$150,000 0	\$150,000 0
General fund	\$150,000	\$150,000
FTE	0.00	0.00

¹ This amendment provides a \$150,000 general fund appropriation to the Office of Management and Budget for the purpose of conducting a study regarding an expansion of the Heritage Center, the same as the House version.

Senate Bill No. 2023 - Office of Management and Budget - Governor Action

The section of the bill providing a \$150,000 general fund appropriation to the Office of Management and Budget for the purpose of conducting a study regarding an expansion of the Heritage Center was vetoed by Governor Hoeven.

Senate Bill No. 2023 - Attorney General - Senate Action

	Executive Budget	Senate Changes	Senate Version
Capital assets	\$3,632,691	(\$132,691)	\$3,500,000
Total all funds Less estimated income	\$3,632,691 3,632,691	(\$132,691) (132,691)	\$3,500,000 3,500,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Department No. 125 - Attorney General - Detail of Senate Changes

	Reduces Funding for Crime Lab Addition and Renovation	Total Senate Changes
Capital assets	(\$132,691)	(\$132,691)
Total all funds Less estimated income	(\$132,691) (132,691)	(\$132,691) (132,691)
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - Attorney General - House Action

	Executive	Senate	House	House
	Budget	Version	Changes	Version
Capital assets	\$3,632,691	\$3,500,000	\$132,691	\$3,632,691
Total all funds	\$3,632,691	\$3,500,000	\$132,691	\$3,632,691
Less estimated income	3,632,691	3,500,000	132,691	3,632,691
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department No. 125 - Attorney General - Detail of House Changes

	Increases Funding for Crime Lab Addition and Renovation	Total House Changes
Capital assets	\$132,691	\$132,691
Total all funds Less estimated income	\$132,691 132,691	\$132,691 132,691
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - Attorney General - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Capital assets	\$3,632,691	\$3,500,000	\$132,691	\$3,632,691	\$3,632,691	
Total all funds Less estimated income	\$3,632,691 3,632,691	\$3,500,000 3,500,000	\$132,691 132,691	\$3,632,691 3,632,691	\$3,632,691 3,632,691	\$0 0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 125 - Attorney General - Detail of Conference Committee Changes

	Restores Funding for Crime Lab Addition and Renovation ¹	Total Conference Committee Changes
Capital assets	\$132,691	\$132,691
Total all funds Less estimated income	\$132,691 132,691	\$132,691 132,691
General fund	\$0	\$0
FTE	0.00	0.00

This amendment fully restores funding for the crime lab addition and renovation to \$3,632,691, the same as the House version.

Senate Bill No. 2023 - University of North Dakota - Senate Action

The Senate did not change the executive budget recommendation for the University of North Dakota.

Senate Bill No. 2023 - University of North Dakota - House Action

The House did not change the Senate version for the University of North Dakota.

Senate Bill No. 2023 - University of North Dakota - Conference Committee Action

The conference committee did not change the House or Senate version for the University of North Dakota.

Senate Bill No. 2023 - North Dakota State University - Senate Action

	Executive	Senate	Senate
	Budget	Changes	Version
Capital assets	\$3,500,000	(\$200,000)	\$3,300,000
Total all funds	\$3,500,000	(\$200,000)	\$3,300,000
Less estimated income	3,500,000	(200,000)	3,300,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Department No. 235 - North Dakota State University - Detail of Senate Changes

Capital assets	Reduces Funding for Hazardous Material Handling and Storage Facility (\$200,000)	Total Senate Changes (\$200,000)
Total all funds Less estimated income	(\$200,000) (200,000)	(\$200,000) (200,000)
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - North Dakota State University - House Action

	Executive	Senate	House	House
	Budget	Version	Changes	Version
Capital assets	\$3,500,000	\$3,300,000	\$200,000	\$3,500,000
Total all funds	\$3,500,000	\$3,300,000	\$200,000	\$3,500,000
Less estimated income	3,500,000	3,300,000	200,000	3,500,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department No. 235 - North Dakota State University - Detail of House Changes

	Increases Funding for Hazardous Material Handling and Storage Facility	Total House Changes
Capital assets	\$200,000	\$200,000
Total all funds Less estimated income	\$200,000 200,000	\$200,000 200,000
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - North Dakota State University - Conference Committee Action

Capital assets	Executive Budget \$3,500,000	Senate Version \$3,300,000	Conf. Com. Changes \$200,000	Conf. Com. Version \$3,500,000	House Version \$3,500,000	Comparison to House
Total all funds Less estimated income General fund	\$3,500,000 3,500,000 \$0	\$3,300,000 3,300,000 \$0	\$200,000 200,000 \$0	\$3,500,000 3,500,000 \$0	\$3,500,000 3,500,000 \$0	\$0 0 \$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 235 - North Dakota State University - Detail of Conference Committee Changes

	Restores Funding for Hazardous Material Handling and Storage Facility ¹	Total Conference Committee Changes
Capital assets	\$200,000	\$200,000
Total all funds Less estimated income	\$200,000 200,000	\$200,000 200,000
General fund	\$0	\$0
FTE	0.00	0.00

This amendment fully restores funding for the hazardous material handling and storage facility to \$3,500,000, the same as the House version.

Senate Bill No. 2023 - State College of Science - Senate Action

The Senate did not change the executive budget recommendation for the State College of Science.

Senate Bill No. 2023 - State College of Science - House Action

The House did not change the Senate version for the State college of Science.

Senate Bill No. 2023 - State College of Science - Conference Committee Action

The conference committee did not change the House or Senate version for the State College of Science.

Senate Bill No. 2023 - Dickinson State University - Senate Action

The Senate did not change the executive budget recommendation for Dickinson State University.

Senate Bill No. 2023 - Dickinson State University - House Action

The House did not change the Senate version for Dickinson State University.

Senate Bill No. 2023 - Dickinson State University - Conference Committee Action

The conference committee did not change the House or Senate version for Dickinson State University.

Senate Bill No. 2023 - Minot State University - Bottineau - Senate Action

Capital assets	Executive Budget	Senate Changes \$2,500,000	Senate Version \$2,500,000
Total all funds Less estimated income General fund	\$0 0 \$0	\$2,500,000 2,500,000 \$0	\$2,500,000 2,500,000 \$0
FTE	0.00	0.00	0.00

Department No. 243 - Minot State University - Bottineau - Detail of Senate Changes

	Provides Funding for Thatcher Hall Addition	Total Senate Changes
Capital assets	\$2,500,000	\$2,500,000
Total all funds Less estimated income	\$2,500,000 2,500,000	\$2,500,000 2,500,000
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - Minot State University - Bottineau - House Action

The House did not change the Senate version for Minot State University - Bottineau.

Senate Bill No. 2023 - Minot State University - Bottineau - Conference Committee Action

The conference committee did not change the House or Senate version for Minot State University - Bottineau Thatcher Hall addition but added a section of legislative intent regarding the renovation of Old Main at Minot State University - Bottineau.

Senate Bill No. 2023 - Department of Human Services - Senate Action

	Executive	Senate	Senate
	Budget	Changes	Version
Capital assets	\$455,000	(\$455,000)	
Total all funds	\$455,000	(\$455,000)	\$0
Less estimated income	455,000	(455,000)	0
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Department No. 325 - Department of Human Services - Detail of Senate Changes

	Removes Funding for Developmental Center Projects	Removes Funding for State Hospital Projects	Total Senate Changes
Capital assets	(\$240,000)	(\$215,000)	(\$455,000)
Total all funds Less estimated income	(\$240,000) (240,000)	(\$215,000) (215,000)	(\$455,000) (455,000)
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Senate Bill No. 2023 - Department of Human Services - House Action

The House did not change the Senate version for the Department of Human Services.

Senate Bill No. 2023 - Department of Human Services - Conference Committee Action

The conference committee did not change the House or Senate version for the Department of Human Services.

Senate Bill No. 2023 - Department of Corrections and Rehab. - Senate Action

Capital assets	Executive	Senate	Senate
	Budget	Changes	Version
	\$3,586,510	(\$2,022,510)	\$1.564.000
Total all funds	\$3,586,510	(\$2,022,510)	\$1,564,000
Less estimated income	3,586,510	(2,022,510)	1,564,000
General fund FTE	\$0 0.00	0.00	\$0 0.00

Department No. 530 - Department of Corrections and Rehab. - Detail of Senate Changes

	Removes Funding for Missouri River Correctional Center Multipurpose Building	Total Senate Changes
Capital assets	(\$2,022,510)	(\$2,022,510)
Total all funds Less estimated income	(\$2,022,510) (2,022,510)	(\$2,022,510) (2,022,510)
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - Department of Corrections and Rehab. - House Action

The House did not change the Senate version for the Department of Corrections and Rehabilitation.

Senate Bill No. 2023 - Department of Corrections and Rehab. - Conference Committee Action

The conference committee did not change the House or Senate version for the Department of Corrections and Rehabilitation.

Senate Bill No. 2023 - Branch Research Centers - Senate Action

	Executive Budget	Senate Changes	Senate Version
Capital assets	\$1,320,000	\$720,000	\$2,040,000
Total all funds Less estimated income General fund	\$1,320,000 1,320,000	\$720,000 720,000 \$0	\$2,040,000 2,040,000 \$0
FTE	\$0 0.00	0.00	0.00

Department No. 628 - Branch Research Centers - Detail of Senate Changes

	Provides Funding for Central Grasslands Research Ext. Center Office Addition	Provides Additional Other Funds Authority to North Central Research Ext. Center ¹	Total Senate Changes
Capital assets	\$350,000	\$370,000	\$720,000
Total all funds Less estimated income	\$350,000 350,000	\$370,000 370,000	\$720,000 720,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment adds \$370,000 of federal and other funds authority to North Central Research Center for a total of \$1,250,000 federal and other funds authority for the construction of the agronomy laboratory. The additional \$370,000 results in a total project authorization of \$1,690,000 including the bonding authorization of \$440,000.

Senate Bill No. 2023 - Branch Research Centers - House Action

	Executive	Senate	House	House
	Budget	Version	Changes	Version
Capital assets	\$1,320,000	\$2,040,000	(\$350,000)	\$1,690,000
Total all funds	\$1,320,000	\$2,040,000	(\$350,000)	\$1,690,000
Less estimated income	1,320,000	2,040,000	(350,000)	1,690,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department No. 628 - Branch Research Centers - Detail of House Changes

	Remove Funding for Central Grasslands Research Extension Center Addition	Total House Changes
Capital assets	(\$350,000)	(\$350,000)
Total all funds Less estimated income	(\$350,000) (350,000)	(\$350,000) (350,000)
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - Branch Research Centers - Conference Committee Action

The conference committee provided a total of \$350,000 to the Central Grasslands Research Extension Center for an office addition, with \$270,000 from bond proceeds and \$80,000 from federal and other funds. The Senate version provided \$350,000 for the office addition, all from bond proceeds, and the House version had removed funding for this project.

Senate Bill No. 2023 - Main Research Station - Senate Action

	Executive Budget	Senate Changes	Senate Version
Capital assets	\$4,500,000	\$2,500,000	\$7,000,000
Total all funds Less estimated income	\$4,500,000 4,500,000	\$2,500,000 2,500,000	\$7,000,000 7,000,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Department No. 640 - Main Research Station - Detail of Senate Changes

	Provides Additional Other Funds Authority for the Greenhouse Complex ¹	Total Senate Changes
Capital assets	\$2,500,000	\$2,500,000
Total all funds Less estimated income	\$2,500,000 2,500,000	\$2,500,000 2,500,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment increases the federal and other funds authority for the Main Research Center greenhouse complex from \$2.5 million to \$5 million, resulting in a total project authorization of \$7 million including the bonding authorization of \$2 million.

Senate Bill No. 2023 - Main Research Station - House Action

The House did not change the Senate version for the Main Research Station.

Senate Bill No. 2023 - Main Research Station - Conference Committee Action

The conference committee did not change the House or Senate version for the Main Research Station.

Senate Bill No. 2023 - State Historical Society - Senate Action

	Executive	Senate	Senate
	Budget	Changes	Version
Capital assets	\$1,600,000	\$5,700,000	\$7,300,000
Total all funds	\$1,600,000	\$5,700,000	\$7,300,000
Less estimated income	1,600,000	5,700,000	7,300,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Department No. 701 - State Historical Society - Detail of Senate Changes

	Provides Funding for the Heritage Center Research Collections Expansion Project ¹	Total Senate Changes
Capital assets	\$5,700,000	\$5,700,000
Total all funds Less estimated income	\$5,700,000 5,700,000	\$5,700,000 5,700,000
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - State Historical Society - House Action

Capital assets	Executive Budget \$1,600,000	Senate Version \$7,300,000	House Changes (\$5,700,000)	House Version \$1,600,000
Total all funds Less estimated income General fund	\$1,600,000 1,600,000 \$0	\$7,300,000 7,300,000 \$0	(\$5,700,000) (5,700,000) \$0	\$1,600,000 1,600,000 \$0
FTE	0.00	0.00	0.00	0.00

Department No. 701 - State Historical Society - Detail of House Changes

Capital assets	Removes Funding for Historical Society & Heritage Center Research Collections (\$5,700,000)	Total House Changes (\$5,700,000)
Total all funds Less estimated income	(\$5,700,000) (5,700,000)	(\$5,700,000) (5,700,000)
General fund	\$0	\$0
FTE	0.00	0.00

Senate Bill No. 2023 - State Historical Society - Conference Committee Action

The conference committee provided total funding of \$5,700,000 for the Historical Society and Heritage Center research collections expansion project, consisting of \$5,500,000 of bond proceeds and \$200,000 of federal and other funds, the same as the Senate version. The House had removed funding for this project.

Senate Bill No. 2023 - Parks and Recreation Department - Senate Action

The Senate did not change the executive budget recommendation for the Parks and Recreation Department.

Senate Bill No. 2023 - Parks and Recreation Department - House Action

The House did not change the Senate version for the Parks and Recreation Department.

Senate Bill No. 2023 - Parks and Recreation Department - Conference Committee Action

The conference committee did not change the House or Senate version for the Parks and Recreation Department.

¹ This amendment adds funding of \$5.7 million for the Heritage Center research collections expansion project. The \$5.7 million consists of \$5.5 of bonding funds and \$200,000 from the Department of Transportation's transportation enhancement fund.

Senate Bill No. 2023 - Other Changes - Senate Action

This amendment also adds a section to the bill providing for a Legislative Council study of deferred maintenance and infrastructure and a study of the long-term needs of the North Dakota Heritage Center.

.

Senate Bill No. 2023 - Other Changes - Conference Committee Action

This amendment also adds a section to amend Section 48-01.1-09 relating to the use of a construction manager, the same as the House version.