

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2024 - Funding Summary**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
DHS - Management				
Medicaid management information system	\$31,072,641	\$31,072,641		\$31,072,641
Total all funds	<u>\$31,072,641</u>	<u>\$31,072,641</u>	<u>\$0</u>	<u>\$31,072,641</u>
Less estimated income	<u>27,429,508</u>	<u>27,429,508</u>	<u>0</u>	<u>27,429,508</u>
General fund	\$3,643,133	\$3,643,133	\$0	\$3,643,133
FTE	0.00	0.00	0.00	0.00
Bill Total				
Total all funds	\$31,072,641	\$31,072,641	\$0	\$31,072,641
Less estimated income	<u>27,429,508</u>	<u>27,429,508</u>	<u>0</u>	<u>27,429,508</u>
General fund	\$3,643,133	\$3,643,133	\$0	\$3,643,133
FTE	0.00	0.00	0.00	0.00

**Senate Bill No. 2024 - Department of Human Services - Management - Senate Action**

Sections are added requiring quarterly reports to the Budget Section, identifying \$5,680,000 of the appropriation for the Medicaid management information system replacement project as contingency funds, and requiring the Department of Human Services to receive Budget Section approval prior to the obligation or expenditure of funds related to a project change or other occurrence that requires the use of \$500,000 or more of the contingency funds.

**Senate Bill No. 2024 - Department of Human Services - Management - House Action**

The House did not change the Senate version.