

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2205 - Funding Summary**

|                          | <b>Executive Budget</b> | <b>Final Legislative Action</b> | <b>Comparison To Executive Budget</b> |
|--------------------------|-------------------------|---------------------------------|---------------------------------------|
| DHS - Program and Policy |                         |                                 |                                       |
| Operating expenses       |                         | \$12,488,292                    | \$12,488,292                          |
| Total all funds          | \$0                     | \$12,488,292                    | \$12,488,292                          |
| Less estimated income    | 0                       | 5,615,123                       | 5,615,123                             |
| General fund             | \$0                     | \$6,873,169                     | \$6,873,169                           |
| FTE                      | 0.00                    | 122.60                          | 122.60                                |
| Bill Total               |                         |                                 |                                       |
| Total all funds          | \$0                     | \$12,488,292                    | \$12,488,292                          |
| Less estimated income    | 0                       | 5,615,123                       | 5,615,123                             |
| General fund             | \$0                     | \$6,873,169                     | \$6,873,169                           |
| FTE                      | 0.00                    | 122.60                          | 122.60                                |

**Senate Bill No. 2205 - DHS - Program and Policy - Senate Action**

This bill provides a \$12,796,830 special funds appropriation to the Department of Human Services for costs associated with state administration of regional child support enforcement units. Of the \$12,796,830, \$7,181,707 is from the permanent oil tax trust fund.

**Senate Bill No. 2205 - DHS - Program and Policy - House Action**

|                       | <b>Executive Budget</b> | <b>Senate Version</b> | <b>House Changes</b> | <b>House Version</b> |
|-----------------------|-------------------------|-----------------------|----------------------|----------------------|
| Operating expenses    |                         | \$12,796,830          | (\$308,538)          | \$12,488,292         |
| Total all funds       | \$0                     | \$12,796,830          | (\$308,538)          | \$12,488,292         |
| Less estimated income | 0                       | 12,796,830            | (7,181,707)          | 5,615,123            |
| General fund          | \$0                     | \$0                   | \$6,873,169          | \$6,873,169          |
| FTE                   | 0.00                    | 122.60                | 0.00                 | 122.60               |

**Department No. 328 - DHS - Program and Policy - Detail of House Changes**

|                       | <b>Adjusts Funding for State Administration of Child Support<sup>1</sup></b> | <b>Total House Changes</b> |
|-----------------------|--|----------------------------|
| Operating expenses    | (\$308,538)  | (\$308,538)                |
| Total all funds       | (\$308,538)  | (\$308,538)                |
| Less estimated income | (7,181,707)  | (7,181,707)                |
| General fund          | \$6,873,169  | \$6,873,169                |
| FTE                   | 0.00   | 0.00                       |

<sup>1</sup> This amendment adjusts funding for state administration of regional child support enforcement units as follows:

|                              | <b>SENATE VERSION</b> | <b>HOUSE VERSION</b> | <b>INCREASE (DECREASE)</b> |
|------------------------------|-----------------------|----------------------|----------------------------|
| General fund                 | \$0                   | \$6,873,169          | \$6,873,169                |
| Permanent oil tax trust fund | 7,181,707             | 0                    | (7,181,707)                |
| Other special funds          | 5,615,123             | 5,615,123            | 0                          |
| Total                        | \$12,796,830          | \$12,488,292         | (\$308,538)                |

**Senate Bill No. 2205 - DHS - Program and Policy - Senate Action**

The Senate concurred with the House amendments.