

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2228 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Parks and Recreation Department			
Grants		\$350,000	\$350,000
Total all funds	<u>\$0</u>	<u>\$350,000</u>	<u>\$350,000</u>
Less estimated income	<u>0</u>	<u>350,000</u>	<u>350,000</u>
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$350,000	\$350,000
Less estimated income	0	350,000	350,000
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00

Senate Bill No. 2228 - Parks and Recreation Department - Senate Action

This bill provides a \$50,000 general fund appropriation to the Parks and Recreation Department for providing a grant to the International Music Camp to assist with construction costs of the International Arts Center.

Senate Bill No. 2228 - Parks and Recreation Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
Grants		\$50,000	\$450,000	\$500,000
Total all funds	<u>\$0</u>	<u>\$50,000</u>	<u>\$450,000</u>	<u>\$500,000</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>500,000</u>	<u>500,000</u>
General fund	<u>\$0</u>	<u>\$50,000</u>	<u>(\$50,000)</u>	<u>\$0</u>
FTE	0.00	0.00	0.00	0.00

Department No. 750 - Parks and Recreation Department - Detail of House Changes

	Increases Funding and Changes Funding Source¹	Total House Changes
Grants	<u>\$450,000</u>	<u>\$450,000</u>
Total all funds	\$450,000	\$450,000
Less estimated income	<u>500,000</u>	<u>500,000</u>
General fund	(\$50,000)	(\$50,000)
FTE	0.00	0.00

¹ This amendment increases the appropriation for the grant to the International Music Camp to assist with the construction costs of an international arts center at the International Peace Garden by \$450,000, from \$50,000 to \$500,000, and changes the funding source from the general fund to the permanent oil tax trust fund. A total of \$200,000 may be granted upon approval of the bill and the remaining \$300,000 may be awarded subject to the International Music Camp receiving commitments totaling \$700,000 from other sources. The amendment also adds an emergency clause to the bill.

Senate Bill No. 2228 - Parks and Recreation Department - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Grants		\$50,000	\$300,000	\$350,000	\$500,000	(\$150,000)
Total all funds	\$0	\$50,000	\$300,000	\$350,000	\$500,000	(\$150,000)
Less estimated income	0	0	350,000	350,000	500,000	(150,000)
General fund	\$0	\$50,000	(\$50,000)	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 750 - Parks and Recreation Department - Detail of Conference Committee Changes

	Increases Funding and Changes Funding Source¹	Total Conference Committee Changes
Grants	\$300,000	\$300,000
Total all funds	\$300,000	\$300,000
Less estimated income	350,000	350,000
General fund	(\$50,000)	(\$50,000)
FTE	0.00	0.00

¹ This amendment provides an appropriation of \$350,000 from the permanent oil tax trust fund to the Parks and Recreation Department for a one-time grant to the International Music Camp to assist with the construction costs of an international arts center at the International Peace Garden, pursuant to the procedures set forth in Chapter 48-01.1. The amendment also adds an emergency clause to the bill. The Senate had appropriated \$50,000 from the general fund for the project, and the House version changed that to appropriate \$500,000 from the permanent oil tax trust fund; require a match; provide that the funding was subject to the procedures set forth in Chapter 48-01.1; and added an emergency clause to the bill.