

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2341 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Office of Management and Budget			
Heritage center expansion project		\$1,500,000	\$1,500,000
Total all funds	\$0	\$1,500,000	\$1,500,000
Less estimated income	0	1,500,000	1,500,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
State Historical Society			
Heritage center expansion project		\$1,500,000	\$1,500,000
Total all funds	\$0	\$1,500,000	\$1,500,000
Less estimated income	0	1,500,000	1,500,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$3,000,000	\$3,000,000
Less estimated income	0	3,000,000	3,000,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

**Senate Bill No. 2341 - Office of Management and Budget - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Heritage Center expansion project			\$1,500,000	\$1,500,000
Total all funds	\$0	\$0	\$1,500,000	\$1,500,000
Less estimated income	0	0	1,500,000	1,500,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department No. 110 - Office of Management and Budget - Detail of House Changes**

	<b>Provides a Contingent Appropriation for the Heritage Center Expansion Project<sup>1</sup></b>	<b>Total House Changes</b>
Heritage Center expansion project	\$1,500,000	\$1,500,000
Total all funds	\$1,500,000	\$1,500,000
Less estimated income	1,500,000	1,500,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment provides a contingent appropriation of \$1.5 million from the lands and minerals trust fund to the Office of Management and Budget for the Heritage Center expansion project planning and design costs, if private funds of \$1.5 million are received.

**Senate Bill No. 2341 - Office of Management and Budget - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Heritage Center expansion project			\$1,500,000	\$1,500,000	\$1,500,000	
Total all funds	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$0
Less estimated income	0	0	1,500,000	1,500,000	1,500,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department No. 110 - Office of Management and Budget - Detail of Conference Committee Changes**

	<b>Provides a Contingent Appropriation for the Heritage Center Expansion Project<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Heritage Center expansion project	\$1,500,000	\$1,500,000
Total all funds	\$1,500,000	\$1,500,000
Less estimated income	1,500,000	1,500,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> The conference committee for Senate Bill No. 2018 amended Senate Bill No. 2341, as approved by the 60th Legislative Assembly, to provide that \$1.5 million from the lands and minerals trust fund is appropriated to the Office of Management and Budget for the Heritage Center expansion project planning and design costs, if other funds of \$1.5 million have been received or pledged for the project.

**Senate Bill No. 2341 - State Historical Society - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Heritage Center expansion project			\$1,500,000	\$1,500,000		\$1,500,000
Total all funds	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$1,500,000
Less estimated income	0	0	1,500,000	1,500,000	0	1,500,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department No. 701 - State Historical Society - Detail of Conference Committee Changes**

	<b>Provides an Appropriation for the Heritage Center Expansion Project<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Heritage Center expansion project	\$1,500,000	\$1,500,000
Total all funds	\$1,500,000	\$1,500,000
Less estimated income	1,500,000	1,500,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> The conference committee for Senate Bill No. 2018 amended Senate Bill No. 2341, as approved by the 60th Legislative Assembly, to provide that \$1.5 million of other funds are appropriated to the State Historical Society for the Heritage Center expansion project.