

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2373 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Human Services Substance abuse treatment pilot program		\$1,300,000	\$1,300,000
Total all funds	\$0	\$1,300,000	\$1,300,000
Less estimated income	0	800,000	800,000
General fund	\$0	\$500,000	\$500,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$1,300,000	\$1,300,000
Less estimated income	0	800,000	800,000
General fund	\$0	\$500,000	\$500,000
FTE	0.00	0.00	0.00

Senate Bill No. 2373 - Department of Human Services - House Action

	Executive Budget	Senate Version	House Changes	House Version
Substance abuse treatment pilot program			\$1,000,000	\$1,000,000
Total all funds	\$0	\$0	\$1,000,000	\$1,000,000
Less estimated income	0	0	500,000	500,000
General fund	\$0	\$0	\$500,000	\$500,000
FTE	0.00	0.00	0.00	0.00

Department No. 325 - Department of Human Services - Detail of House Changes

	Provides Funding for a Substance Abuse Treatment Pilot Program ¹	Total House Changes
Substance abuse treatment pilot program	\$1,000,000	\$1,000,000
Total all funds	\$1,000,000	\$1,000,000
Less estimated income	500,000	500,000
General fund	\$500,000	\$500,000
FTE	0.00	0.00

¹ The House amended the bill to provide funding of \$1,000,000, of which \$500,000 is from the general fund, to the Department of Human Services for the costs associated with establishing 10 beds at the State Hospital for the treatment of individuals who are chemically dependent on methamphetamine or other controlled substances.

Senate Bill No. 2373 - Department of Human Services - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Substance abuse treatment pilot program			\$1,300,000	\$1,300,000	\$1,000,000	\$300,000
Total all funds	\$0	\$0	\$1,300,000	\$1,300,000	\$1,000,000	\$300,000
Less estimated income	0	0	800,000	800,000	500,000	300,000
General fund	\$0	\$0	\$500,000	\$500,000	\$500,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 325 - Department of Human Services - Detail of Conference Committee Changes

	Provides Funding for a Substance Abuse Treatment Pilot Program¹	Total Conference Committee Changes
Substance abuse treatment pilot program	\$1,300,000	\$1,300,000
Total all funds	\$1,300,000	\$1,300,000
Less estimated income	800,000	800,000
General fund	\$500,000	\$500,000
FTE	0.00	0.00

¹ The conference committee amended the bill to provide funding of \$1,300,000, of which \$500,000 is from the general fund, to the Department of Human Services for the costs associated with establishing a pilot program at the State Hospital or at a private treatment facility for the treatment of individuals who are chemically dependent on methamphetamine or other controlled substances. The funds provided may not be used for the cost of any facility construction or renovation project.

Section 42 of House Bill No. 1015 authorizes up to 21 additional FTE positions at the State Hospital relating to the provisions of Senate Bill No. 2373, subject to approval by the Emergency Commission and the Budget Section.