

State of North Dakota  
Final Budget Status Report  
General Fund Revenues  
As of May 15, 2007

Revenue Type	2005-07 Legislative Budget	Increase (Decrease)	2007-09 Current Budget Status
Estimated beginning balance	\$65,000,000	\$153,350,170	\$218,350,170
Sales and use tax	762,724,000	153,816,678	916,540,678
Motor vehicle excise tax	136,133,400	(22,574,500)	113,558,900
Individual income tax	464,347,000	33,469,000	497,816,000
Corporate income tax	83,819,000	64,750,848	148,569,848
Insurance premium tax	63,637,000	(8,167,000)	55,470,000
Business privilege/financial inst. tax	5,166,400	4,233,600	9,400,000
Cigarette and tobacco tax	37,147,000	10,219,000	47,366,000
Oil and gas production tax	39,838,800	200	39,839,000
Oil extraction tax	31,161,200	(200)	31,161,000
Coal conversion tax	48,833,000	(1,386,000)	47,447,000
Gaming tax	20,130,000	623,844	20,753,844
Lottery	10,000,000	1,155,000	11,155,000
Wholesale liquor tax	12,300,000	379,000	12,679,000
Mineral leasing fees	5,996,333	7,003,667	13,000,000
Interest income	10,470,000	25,950,000	36,420,000
Departmental collections	48,545,021	8,184,618	56,729,639
Transfer - Bank of North Dakota	60,000,000		60,000,000
Transfer - Student loan trust	9,000,000	(5,900,000)	3,100,000
Transfer - Mill and Elevator	5,000,000		5,000,000
Transfer - Gas tax administration	1,400,000	(125,944)	1,274,056
Transfer - Lands and minerals trust fund	6,800,000	8,200,000	15,000,000
Transfer - Permanent oil tax trust fund	55,300,000	59,700,000	115,000,000
Transfer - Compulsive Gambling fund	100,000	(100,000)	
Transfer - Health care trust fund	16,900,000	(16,900,000)	
Transfer - Water development trust fund			
<b>Total</b>	<b>\$1,999,748,154</b>	<b>\$475,881,981</b>	<b>\$2,475,630,135</b>