

**Protection and Advocacy Project
Budget 360
House Bill No. 1014**

	FTE Positions	General Fund	Other Funds	Total
2009-11 legislative appropriation	28.50	\$1,725,815	\$2,987,503	\$4,713,318
2007-09 legislative appropriation	<u>27.50</u>	<u>929,141</u>	<u>3,201,334</u>	<u>4,130,475</u>
2009-11 appropriation increase (decrease) to 2007-09 appropriation	1.00	\$796,674	(\$213,831)	\$582,843

NOTE: The 2009-11 legislative appropriation amounts include \$170,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Item Description

Salary equity funding - The Protection and Advocacy Project received \$170,000 of funding from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Status/Result

The agency has provided salary equity adjustments ranging from \$23 to \$620 per month to the following 25 positions:

- Fifteen advocates.
- Two administrative assistants.
- One fiscal manager.
- Four attorneys.
- One program coordinator.
- Two program directors.