

**NDSU Extension Service  
Budget 630  
Senate Bill No. 2020**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2009-11 legislative appropriation	268.63	\$22,000,412	\$25,928,877	\$47,929,289
2007-09 legislative appropriation	<u>266.33<sup>1</sup></u>	<u>18,512,190</u>	<u>24,024,541</u>	<u>42,536,731</u>
2009-11 appropriation increase (decrease) to 2007-09 appropriation	2.30	\$3,488,222	\$1,904,336	\$5,392,558

<sup>1</sup>The 2007-09 appropriation was based on 260.46 FTE positions authorized by the 2007 Legislative Assembly. Section 6 of 2007 House Bill No. 1020 authorized the State Board of Higher Education to adjust FTE positions as needed. A total of 5.87 FTE positions were added pursuant to this section and reported to the Office of Management and Budget for a total of 266.33 FTE positions.

**Item Description**

**FTE changes** - The 2009-11 biennium appropriation includes funding for 268.63 FTE positions, an increase of 2.3 FTE positions from the 2007-09 authorized level of 266.33. The Legislative Assembly authorized .3 FTE area specialist position for crop disease management at the Carrington Research Center, 1 FTE state specialist position for the 4-H leadership education and camping program, and 1 FTE state specialist position in agribusiness enterprise and rural development. Section 8 of Senate Bill No. 2020 authorizes the State Board of Higher Education to adjust FTE positions for the NDSU Extension Service during the 2009-11 biennium, any adjustments must be reported to the Office of Management and Budget prior to submission of the 2011-13 budget request.

**Transfer authority** - Section 7 of Senate Bill No. 2020 authorizes the State Board of Agricultural Research and Education and appropriate branch research center directors to transfer appropriation authority within the NDSU Extension Service, Northern Crops Institute, branch research centers, and Main Research Center. Any amounts transferred must be reported to the Office of Management and Budget.

**Status/Result**

The agency has filled the .3 FTE area specialist position for crop disease management at the Carrington Research Center and the FTE state specialist position in agribusiness enterprise and rural development and is in the process of filling the state specialist position for the 4-H leadership education and camping program.

To date there have been no transfers of appropriation authority within the NDSU Extension Service, Northern Crops Institute, branch research centers, and Main Research Center, and the agency does not anticipate the need to make any transfers during the remainder of the 2009-11 biennium.