

**Council on the Arts
Budget 709
Senate Bill No. 2010**

	FTE Positions	General Fund	Other Funds	Total
2009-11 legislative appropriation	5.00	\$1,368,734 ¹	\$1,735,486	\$3,104,220
2007-09 legislative appropriation	<u>5.00</u>	<u>1,169,047</u>	<u>1,288,318</u>	<u>2,457,365</u>
2009-11 appropriation increase (decrease) to 2007-09 appropriation	0	\$199,687	\$447,168	\$646,855

¹This amount includes \$57,450 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$1,311,284.

Item Description

One-time funding - The Legislative Assembly identified \$57,450 from the general fund as one-time funding for grants to arts museums. This amount is not to be considered part of the agency's base budget for preparing the 2011-13 executive budget and the Council on the Arts is to report to the Appropriations Committees during the 2011 legislative session on the use of this funding.

Federal fiscal stimulus funding - The Legislative Assembly appropriated \$290,000 of federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 to the Council on the Arts for grants to arts organizations and administrative support. The Council on the Arts may seek Emergency Commission and Budget Section approval for authority to spend any additional federal funds received under the American Recovery and Reinvestment Act of 2009 in excess of the amounts appropriated. This amount is not to be considered part of the agency's base budget for the 2011-13 biennium. Any program expenditures made with these funds will not be replaced with state funds after the American Recovery and Reinvestment Act of 2009 funds are no longer available.

Status/Result

The Council on the Arts has provided a grant totaling \$57,450 to the Plains Art Museum for its outreach for the arts education program. The outreach program includes online curriculum for teachers and students, art cases for use in classrooms, and learning posters featuring work from the permanent collection and teaching activities.

The Council on the Arts has distributed \$285,000 in grants to arts organizations and reserved \$5,000 for administrative expenses of which \$1,500 has been expended. If no further administrative costs are incurred, the council anticipates distributing the remaining \$3,500 to grantees by June 1, 2010.